## RSF Research Security Objectives 2023-2024

Notional amount for 2023-2024: \$53,612

| Project title | Output (investment <br> of research security funds) | Performance objective | Performance indicator | Target outcome |
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| Containment Level <br> 3 (CL3) Laboratory <br> Administration and <br> Operating <br> Oversight <br> Improvements | \$29,612 committed to <br> establishing and <br> implementing administrative <br> and operating oversight <br> improvements to Brock's CL3 <br> laboratory. | Ensure security of the CL3 <br> lab by maintaining access to <br> the lab for key personnel. | Maintain database of key <br> personnel with access to the <br> CL3 lab, and ensure all <br> personnel are active <br> periodically. | Keep personnel database up <br> to date with periodic audits. |
|  |  | Oversee deployment of <br> Brock's biosecurity plan for <br> the CL3 lab. | Develop standard operating <br> procedures for the CL3 lab <br> addressing biosecurity. | Ensure all users of the CL3 <br> lab have read and <br> understood biosecurity <br> SOPs. |
|  | Increase participation and <br> awareness about research <br> security initiatives pertaining <br> to the use of the CL3 lab. | Development of a training <br> module on research security <br> pertaining to the CL3 lab. | All CL3 lab users complete <br> research security training. |  |
| Research <br> Management <br> System (RMS) <br> Implementation | \$24,000 allocated towards a <br> new Brock RMS, supporting <br> improved research security. | Create a mechanism to <br> capture research security <br> components in the RMS to <br> support research staff in <br> reviewing applications. | Alleviate administrative <br> burden of assessing research <br> security concerns of funding <br> applications. | Create reporting mechanism <br> for research areas and <br> partners of potential concern. |
|  |  | Enhance security of research <br> funding application <br> management. | Developing mechanism for <br> funding partner management <br> and centralizing project <br> approvals, including research <br> security assessment. | Create a repository of <br> research funding partners. |

