

RESEARCH SUPPORT FUND OBJECTIVES 2018-19

| Eligible Expenditure Category | Institutional Performance Objective | Indicator | Output | Outcomes Reported at the Year End |
|--|--|---|---|--|
| Research Facilities | Brock will continue to use a portion of its RSF fund to support core research facilities. | Continued support of key research facilities across campus | A portion of the RSF will be used to support these core functions | Demonstrated outcomes of how the RSF has supported the research enterprise at Brock |
| Research Resources | Brock University will continue to provide support to its library in the acquisition of digital resources to support its researchers. | Quality of publications acquired and relevance to faculty. | RSF will be used to fund a portion of key acquisitions to support researchers | Number of acquisitions purchased; Usage of acquired resource |
| Management & Administration of Institution's Research Enterprise | Brock University will continue to provide support to its researchers by staffing the Office of Research Services with pre-award Research Officers and post-award Communications and Research Accounting functions. | Continued support of the development of research support by maintaining professional research administrative staff the Office of Research Services. | Maintain pre-award and post-award staffing in the Office of Research Services | Grant applications which received Research Officer input; Research stories in local media; maintain and improve financial oversight and advice through Research Accounting |

| | | | | |
|--|--|---|---|---|
| <p>Regulatory Requirements & Accreditation</p> | <p>Brock will continue to utilize a portion of our RSF grant to support the ongoing training and professional development of staff that support the compliance functions of the university including human ethics and animal care.</p> | <p>Training made available to staff and faculty that support these key areas.</p> | <p>RSF will support a portion of the training taken by staff in these areas.</p> | <p>Faster application processing times and better support of faculty who support administration of these areas.</p> |
| <p>Intellectual Property</p> | <p>Brock is committed to further our innovation portfolio by supporting technology transfer and mobilizing of intellectual property.</p> | <p>Better support for Faculty in developing and maintaining industry partnerships</p> | <p>The RSF will provide support for two positions used in building partnerships with industry and commercializing IP.</p> | <p>An increase in the number of active industry partnerships with Faculty and mobilization of IP.</p> |