

A1 - Address Information

Brock University

Mailing Address:

1812 Sir Isaac Brock Way

St. Catharines, Ontario

L2S 3A1

Canada

Street Address:

1812 Sir Isaac Brock Way

St. Catharines, Ontario

L2S 3A1

Canada

Admissions Information:

Admissions, Registrar's Office

Brock University

1812 Sir Isaac Brock Way

St. Catharines, Ontario

Canada

Phone: 905-688-5550 ext 3052

Fax: 905-988-5488

Email: central@brocku.ca

Main Phone Number

905-688-5550

WWW Home Page Address

www.brocku.ca

A2 - Qualifications Offered/Awarded

	Undergraduate Certificate	Undergraduate Diploma	Bachelor's Degree	1st Professional Degree	Graduate Certificate	Graduate Diploma	Master's Degree	Doctoral Degree
No. awarded in calendar year 2016	107	0	3048	438	0	0	676	28

Notes:

1. Includes all degrees/diplomas/certificates that are offered/awarded.
2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

A3 - Degrees Conferred by Program

Number of degrees conferred in the calendar year 2016

Program	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	120	7	8
Business & Commerce	597	294	0
Computer Science	36	7	0
Education	438	124	*
Fine & Applied Arts	124	0	0
Humanities	377	54	0
Kinesiology, Recreation & Phys. Educ.	472	0	0
Mathematics	38	11	0
Nursing	87	0	0
Other Arts & Science	204	0	*
Other Health Professions	165	32	*
Physical Science	37	15	8
Social Science	794	134	*
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	0	0	0
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	0	0	0
TOTAL DEGREES CONFERRED	3489	678	28

Source: Official government degrees awarded data.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as *. If one cell in a column is suppressed, the total is rounded to the nearest 3.

A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2016, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	236	29	16	*	13	0
Business & Commerce	1665	270	202	18	0	0
Computer Science	275	*	*	*	0	0
Education	174	58	28	37	*	*
Fine & Applied Arts	185	13	0	0	0	0
Humanities	560	67	47	*	0	0
Kinesiology, Recreation & Phys. Educ.	1167	56	*	0	0	0
Mathematics	65	*	11	0	0	0
Nursing	42	*	0	0	0	0
Other Arts & Science	834	214	0	0	9	*
Other Health Professions	184	9	55	*	8	*
Physical Science	105	*	22	*	7	0
Social Science	834	113	54	20	9	*
TOTAL: DOMESTIC ENROLMENT	5915	744	245	81	42	10
TOTAL: INTERNATIONAL ENROLMENT	411	158	204	1	9	0
TOTAL ENROLMENT	6326	902	449	82	51	10

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Full-Time: An undergraduate student enrolled in 3.0 credits or more over the Fall/Winter Sessions

Part-Time: An undergraduate student enrolled in fewer than 3.0 credits over the Fall/Winter Sessions.

To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

A5 - Female Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2016, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	328	18	18	*	10	0
Business & Commerce	1078	124	320	15	0	0
Computer Science	31	*	*	*	0	0
Education	600	187	87	98	*	*
Fine & Applied Arts	278	25	0	0	0	0
Humanities	958	62	28	*	0	0
Kinesiology, Recreation & Phys. Educ.	968	51	*	0	0	0
Mathematics	72	*	7	0	0	0
Nursing	303	*	0	0	0	0
Other Arts & Science	960	128	0	0	11	*
Other Health Professions	571	22	77	*	11	*
Physical Science	48	*	16	*	14	0
Social Science	2132	134	174	111	17	*
TOTAL: DOMESTIC ENROLMENT	7858	706	388	241	63	13
TOTAL: INTERNATIONAL ENROLMENT	469	66	351	1	21	0
TOTAL ENROLMENT	8327	772	739	242	84	13

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Full-Time: An undergraduate student enrolled in 3.0 credits or more over the Fall/Winter Sessions

Part-Time: An undergraduate student enrolled in fewer than 3.0 credits over the Fall/Winter Sessions.

To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

A6 - Total Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2016, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	564	47	34	*	23	0
Business & Commerce	2743	394	522	33	0	0
Computer Science	306	49	14	*	0	0
Education	774	245	115	135	27	14
Fine & Applied Arts	463	38	0	0	0	0
Humanities	1518	129	75	*	0	0
Kinesiology, Recreation & Phys. Educ.	2135	107	12	0	0	0
Mathematics	137	17	18	0	0	0
Nursing	345	8	0	0	0	0
Other Arts & Science	1794	342	0	0	20	*
Other Health Professions	755	31	132	16	19	6
Physical Science	153	20	38	*	21	0
Social Science	2966	247	228	131	26	*
TOTAL: DOMESTIC ENROLMENT	13773	1450	633	322	106	23
TOTAL: INTERNATIONAL ENROLMENT	880	224	555	2	30	0
TOTAL ENROLMENT	14653	1674	1188	324	136	23

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Full-Time: An undergraduate student enrolled in 3.0 credits or more over the Fall/Winter Sessions

Part-Time: An undergraduate student enrolled in fewer than 3.0 credits over the Fall/Winter Sessions.

To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

A7 - Full-Time Enrolment by Immigration Status

Number of degree seeking international full-time students (headcount) enrolled for Fall 2016 by immigration status.

Number	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Number of Students	13773	880	633	555	106	30

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.

B1 - Applicants and Registrants by Program, 2016

Full time, first year applicants and registrants in first entry programs by type and program

Program	Attended an Ontario Secondary School in the previous year	All Others (Non-Secondary School)	Total
Arts/Humanities/Social Science			
Total applicants (first choice)	1091	170	1261
Total registrants (first choice)	651	170	821
Total applications (all choices)	5552	1294	6846
Total registrants (all choices)	1102	258	1360
Science			
Total applicants (first choice)	281	37	318
Total registrants (first choice)	141	37	178
Total applications (all choices)	2350	570	2920
Total registrants (all choices)	357	70	427
Commerce/Mgmt/Business Admin			
Total applicants (first choice)	456	23	479
Total registrants (first choice)	212	23	235
Total applications (all choices)	3364	597	3961
Total registrants (all choices)	513	52	565
Phys/Health Ed/Recreation			
Total applicants (first choice)	696	66	762
Total registrants (first choice)	341	66	407
Total applications (all choices)	2884	575	3459
Total registrants (all choices)	619	87	706
Environmental Studies			
Total applicants (first choice)			
Total registrants (first choice)			
Total applications (all choices)			
Total registrants (all choices)			
Fine & Applied Arts			
Total applicants (first choice)	63	*	68
Total registrants (first choice)	32	*	36
Total applications (all choices)	310	67	377
Total registrants (all choices)	56	12	68
Music			
Total applicants (first choice)	8	*	12
Total registrants (first choice)	*	*	6
Total applications (all choices)	29	12	41
Total registrants (all choices)	*	*	6
Nursing			
Total applicants (first choice)	147	13	160
Total registrants (first choice)	27	13	40
Total applications (all choices)	832	215	1047
Total registrants (all choices)	49	15	64
Preliminary Year			
Total applicants (first choice)	0	0	0
Total registrants (first choice)	0	0	0
Total applications (all choices)	0	0	0
Total registrants (all choices)	0	0	0
Diploma Program			
Total applicants (first choice)	0	0	0
Total registrants (first choice)	0	0	0
Total applications (all choices)	0	0	0
Total registrants (all choices)	0	0	0

Source: OUAC

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

B2 - Program Undergraduate Admission Requirements

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

www.electronicinfo.ca

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

B3 - Secondary School Averages of Full-Time, First Year Students, Fall 2016

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination courses.

Program	Percent who received an entering average of 95%+	Percent who received an entering average between 90% and 94%	Percent who received an entering average between 85% and 89%	Percent who received an entering average between 80% and 84%	Percent who received an entering average between 75% and 79%	Percent who received an entering average between 70% and 74%	Percent who received an entering average below 70%	Overall average
Arts	1.7%	10.3%	20.7%	26.6%	20.6%	17.0%	3.1%	81.0%
Science	4.8%	9.7%	14.2%	21.9%	28.7%	17.9%	2.8%	80.7%
Business & Commerce	2.8%	15.3%	26.9%	32.8%	19.7%	2.4%	*	83.9%
Physical Education	1.8%	8.5%	22.8%	37.8%	19.4%	8.5%	1.1%	82.1%
Fine Arts	*	16.7%	24.1%	24.1%	24.1%	*	*	83.2%
Music	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	88.0%
Nursing	18.8%	39.6%	41.7%	0.0%	0.0%	0.0%	0.0%	91.0%
Overall	2.7%	11.5%	22.0%	29.1%	20.9%	11.8%	2.0%	82.0%

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

B4 - Application Fees

The following chart shows 2017-18 application fees charged by OUAC.

	101 Secondary School	105 Non-Secondary
Application	\$150.00	\$156.00
Additional choices	\$50.00	\$50.00
Application (if outside Canada)	\$150.00	\$166.00

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

[Click here for institution/program specific application fees](#)

Source: OUAC

B5 - Admission in Winter, Spring, Summer terms

Are first-time, first-year students accepted for terms other than the fall?

Yes

B6 - Deferred Admission

Does your institution allow students to postpone enrolment after admission?

[Please note that the policy on deferred admission may vary by program.]

If yes, maximum period of postponement:

No

C1- Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?
If yes, may transfer students earn advanced standing credit by transferring credits earned
from course work completed at other colleges/universities?

Yes
Yes

C2 - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2016

Type	Applicants	Registered Applicants
Transfer Students	987	171

NOTE: Transfer students are those who attended another postsecondary institution.

Source: OUAC

C3 - Policy on Transfer Credit

The following URL will link you to specific policies on transfer students:

<https://brocku.ca/webcal/2017/undergrad/areg.html#sec40>

Source: individual institutions

D1 - Library Collections

The following are the number of holdings in 2012-13 (2011-12 last reported by OCUL) for each of the following categories.

Material	Number of Holdings
Monograph Volumes - Print	N/A
Monograph Volumes - Electronic	N/A
Microform units	N/A
Government Documents (not counted elsewhere)	
Manuscripts and Archives (linear metres)	N/A
Printed Music Scores	N/A
Cartographic Materials	N/A
Graphic Materials	
Audio Materials	N/A
Film & Video Materials	N/A
Serials - Print & Microform	N/A
Serials - Electronic	N/A

Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here:

<http://scholarsportal.info>

Source: OCUL

E1 - Residence of First-Time, First Year Students in Previous Year

The following table shows the percentage of first time, full-time, first year students enrolled in Fall 2016 by where they resided in the previous year. Based on home address.

Percent from Ontario	97.57%
Percent from Rest of Canada	1.75%
Percent from outside Canada	2.69%

Source: OUAC

E2 - Percentage of Full-Time Undergraduate Students Who Live on Campus, Fall 2016

	% of Students who live on campus
First Year	57.8%
Total Undergraduate	15.3%

Source: Individual institutions

E3 - Extracurricular Activities Offered

A large number of extracurricular activities are offered. The following link is provided.

<http://www.brocku.ca/student-community-outreach>

<https://experiencebu.brocku.ca/>

E4 - Housing

The mix and variety of housing, including residence guarantee information is provided in the following link:

<https://brocku.ca/residence>

F1a - Results from the NSSE (National Survey of Student Engagement) 2017

How would you evaluate your entire educational experience at this institution?				
Year	Excellent	Good	Fair	Poor
First Year	27.00%	54.00%	15.00%	4.00%
Senior Year	29.00%	54.00%	15.00%	2.00%

F1b - Results from the NSSE (National Survey of Student Engagement) 2017 - Would Repeat

If you could start over again, would you go to the same institution you are now attending?				
Year	Definitely Yes	Probably Yes	Probably No	Definitely No
First Year	35.00%	50.00%	12.00%	3.00%
Senior Year	35.00%	42.00%	18.00%	5.00%

F2a - Results From the CGPSS (Canadian Graduate Professional Student Survey) 2016 Survey

Would recommend or select same university?

	Definitely	Probably	Maybe	Probably Not	Definitely Not
Doctoral Total					
If you were to start your graduate/professional career again, would you select this same university?					
Would you recommend this university to someone considering your program?					
Masters Total					
If you were to start your graduate/professional career again, would you select this same university?					
Would you recommend this university to someone considering your program?					
Masters Professional					
If you were to start your graduate/professional career again, would you select this same university?					
Would you recommend this university to someone considering your program?					
Masters Research					
If you were to start your graduate/professional career again, would you select this same university?					
Would you recommend this university to someone considering your program?					
Total Masters and Doctoral					
If you were to start your graduate/professional career again, would you select this same university?					
Would you recommend this university to someone considering your program?					

F2b - Results From the CGPSS (Canadian Graduate Professional Student Survey) 2013 Survey

Overall quality ratings

	Excellent	Very Good	Good	Fair	Poor
Doctoral Total					
your academic experience at this university?	26.7%	37.3%	24.0%	8.0%	4.0%
your student life experience at this university?	12.3%	24.7%	32.9%	19.2%	11.0%
your graduate/professional program at this university?	28.0%	30.7%	22.7%	14.7%	4.0%
your overall experience at this university?	23.0%	31.1%	27.0%	14.9%	4.1%
Masters Total					
your academic experience at this university?	23.4%	40.4%	25.2%	8.2%	2.9%
your student life experience at this university?	17.1%	31.2%	32.1%	13.4%	6.2%
your graduate/professional program at this university?	22.3%	33.9%	30.3%	10.1%	3.4%
your overall experience at this university?	20.1%	38.3%	28.7%	10.3%	2.5%
Masters Professional					
your academic experience at this university?	15.2%	40.8%	31.0%	9.5%	3.5%
your student life experience at this university?	10.3%	30.2%	37.6%	14.5%	7.4%
your graduate/professional program at this university?	13.9%	37.0%	33.2%	12.3%	3.5%
your overall experience at this university?	11.1%	41.0%	32.7%	12.7%	2.5%
Masters Research					
your academic experience at this university?	34.3%	39.8%	17.4%	6.4%	2.1%
your student life experience at this university?	26.1%	32.5%	24.8%	12.0%	4.7%
your graduate/professional program at this university?	33.5%	29.7%	26.3%	7.2%	3.4%
your overall experience at this university?	32.2%	34.7%	23.3%	7.2%	2.5%
Total Masters and Doctoral					
your academic experience at this university?	23.8%	40.0%	25.0%	8.1%	3.0%
your student life experience at this university?	16.5%	30.4%	32.2%	14.1%	6.8%
your graduate/professional program at this university?	23.0%	33.5%	29.3%	10.7%	3.5%
your overall experience at this university?	20.5%	37.4%	28.5%	10.9%	2.7%

G1 - First Year Average Undergraduate Arts and Science Full-Time Tuition, Ancillary Fees, Room and Board and Other Expenses 2017-18

	Domestic	International
Tuition Fees	\$6,568.95	\$23,861.40
Ancillary Fees	\$934.00	\$2,296.00
Room and Board (on campus)	\$10,615.00	\$10,615.00
Room only (on-campus)	\$6,115.00	\$6,115.00
Board only (on-campus meal plan)	\$4,500.00	\$4,500.00
Books and Supplies	\$900.00	\$900.00
Transportation (off-campus)	Included in Ancillary	Included in Ancillary
Other Expenses *		

NOTE: These expenses are for the full 2017-18 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs vary by program. For further information:

Source: COU and institutions

G2 - First Year Domestic Tuition and Ancillary Fees by Program, 2017-18

Program Name	Tuition Fees	Ancillary Fees	Total Fees
Arts and Science	\$6,568.95	\$934.15	\$7,503.10
Environmental Science/Studies			
Household & Food Science			
Music	\$6,568.95	\$934.15	\$7,503.10
Physical & Health Educ./Kinesiology	\$6,568.95	\$934.15	\$7,503.10
Social Work			
Architecture & Landscape Architecture			
Business & Commerce	\$8,812.70	\$1,010.71	\$9,823.41
Computer Science	\$8,812.70	\$934.15	\$9,746.85
Computer, Electrical Software Eng.			
Dentistry			
Education (excluding AQs)	\$6,568.95	\$934.15	\$7,503.10
Engineering / Applied Science			
Journalism			
Law			
Medicine			
Nursing	\$6,568.95	\$934.15	\$7,503.10
Optometry			
Pharmacy			
Veterinary Medicine			

Source: COU and institutions

H1 - Number of Instructional Faculty Members (Excluding Clinicians) in Each Category for Fall 2016

	Full-Time
Total number of instructional faculty	581
Total number who are women	264
Total number with doctorate, first professional, or other terminal degree	556

Source: OCAV DE and institutions with affiliates

H2a - Undergraduate Class Size by Year Level (Sections), 2016

Size	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
<30 students	57	20.96%	107	20.94%	187	31.80%	212	58.24%
30-60 students	70	25.74%	184	36.01%	307	52.21%	129	35.44%
61-100 students	50	18.38%	129	25.24%	70	11.90%	16	4.40%
101-250 students	49	18.01%	87	17.03%	24	4.08%	7	1.92%
251+ students	46	16.91%	4	0.78%	0	0.00%	0	0.00%
TOTAL	272	100.00%	511	100.00%	588	100.00%	364	100.00%

H2b - Undergraduate Class Size by Year Level (Sub Sections), 2016

	1st Year		2nd Year		3rd Year		4th Year	
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
<20 students	565	42.51%	482	44.06%	398	51.49%	148	72.20%
20-40 students	738	55.53%	574	52.47%	365	47.22%	56	27.32%
41+ students	26	1.96%	38	3.47%	10	1.29%	1	0.49%
TOTAL	1329	100.00%	1094	100.00%	773	100.00%	205	100.00%

I1 - Revenue for the Fiscal Year Ended April 30, 2016

Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
i) Basic Formula Grant	66,251	0	66,251	0	0	0	0	0	0	66,251	0
ii) Non-Formula Grant											
iii) Other MTCU Grants and Contracts	20,488	0	20,488	0	0	0	0	544	1,364	22,396	0
b) Other Ontario Government Grants and Contracts	2,797	0	2,797	0	2,825	0	2,825	0	0	5,622	0
Total Ontario Grants and Contracts	89,536	0	89,536	0	2,825	0	2,825	544	1,364	94,269	0
c) Federal	0	0	0	0	8,858	0	8,858	0	0	8,858	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
a) Tuition Fees	139,416	6,521	145,937	0	0	0	0	0	0	145,937	0
b) Miscellaneous Fees	5,492	940	6,432	0	0	0	0	0	0	6,432	0
Borrowings	0	0	0	0	0	0	0	0	0	0	0
Donations and Non-Govt. Grants & Contracts	237	0	237	0	1,804	0	1,804	1,264	2,230	5,535	938
Sales of Services and Products	0	0	0	32,073	0	0	0	0	0	32,073	0
a) Endowment	0	0	0	0	0	0	0	0	0	0	465
b) Other Investment Income	1,195	0	1,195	0	0	0	0	0	0	1,195	0
Miscellaneous	13,631	116	13,747	0	0	0	0	0	0	13,747	0
TOTAL	249,507	7,577	257,084	32,073	13,487	0	13,487	1,808	3,594	308,046	1,403

Provide a link to your institution's financial statements.

<http://www.brocku.ca/finance/university-financial-information>

Source: COU. COFO-UO Financial Report

I2 - Expenses for the Fiscal Year Ended April 30, 2016

#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	90,752	0	90,752	0	0	0	0	0	0	90,752
	ii) Other Instruction and Research	5,486	0	5,486	0	5,246	0	5,246	0	0	10,732
	iii) Other Salaries & Wages	58,068	3,101	61,169	5,168	312	0	312	0	0	66,649
	Total Salaries and Wages	154,306	3,101	157,407	5,168	5,558	0	5,558	0	0	168,133
2	Employee Benefits	31,293	551	31,844	1,182	1,390	0	1,390	0	0	34,416
	Total Salaries and Benefits	185,599	3,652	189,251	6,350	6,948	0	6,948	0	0	202,549
3	Library Acquisitions	3,452	0	3,452	0	0	0	0	52	0	3,504
4	Equipment and Furniture Purchases	2,029	2	2,031	328	829	0	829	70	0	3,258
5	Equipment Rental and Maintenance	1,853	0	1,853	232	23	0	23	0	0	2,108
6	Printing and Duplicating	204	6	210	15	0	0	0	0	0	225
7	Materials and Supplies	2,088	13	2,101	447	1,354	0	1,354	35	0	3,937
8	Communications	1,273	4	1,277	50	0	0	0	0	0	1,327
9	Professional Fees	1,455	0	1,455	0	0	0	0	0	0	1,455
10	Costs of Goods Sold	0	0	0	7,187	0	0	0	0	0	7,187
11	Travel	1,310	7	1,317	39	890	0	890	0	0	2,246
12	Utilities	4,939	0	4,939	1,747	0	0	0	0	0	6,686
13	Renovations and Alterations	1,069	0	1,069	852	0	0	0	0	0	1,921
14	Externally Contracted Services	3,580	0	3,580	11	777	0	777	0	0	4,368
15	Scholarships, Bursaries, etc.	15,676	0	15,676	0	2,225	0	2,225	2,541	0	20,442
16	Debt Repayments	0	0	0	0	0	0	0	0	2,171	2,171
17	Interest	3,147	0	3,147	4,291	0	0	0	0	0	7,438
18	Building, Land and Site Services	26	0	26	0	0	0	0	0	19,272	19,298
19	Other Operational Expenditures	19,010	702	19,712	2,873	0	0	0	0	0	22,585
20	Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21	External Cost Recoveries	(2,965)	0	(2,965)	0	0	0	0	0	0	(2,965)
	TOTAL	243,745	4,386	248,131	24,422	13,046	0	13,046	2,698	21,443	309,740

Provide a link to your institution's financial statements.

<http://www.brocku.ca/finance/university-financial-information>

Source: COU. COFO-UO Financial Report

J1 - Research Awards, by Granting Council, 2016-17

Council	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	87	\$3,014,703
Natural Science and Engineering Research Council of Canada (NSERC)	124	\$3,212,897
Canadian Institutes of Health Research (CIHR)	7	\$552,054

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: Indirect costs.

NSERC: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

K1 - Academic Plans

The following is a link to the university's academic plans.

<https://brocku.ca/vp-academic/>

K2 - Key Performance Indicators, Employment Rate of 2014 Graduates in Undergraduate Programs

Program	Employment Rate (2 years)	Employment Rate (6 months)
Agriculture & Biological Science	92.59%	86.36%
Business & Commerce	94.94%	91.03%
Computer Science	100.00%	84.62%
Education	97.92%	90.68%
Fine & Applied Arts	93.10%	79.17%
Humanities	95.50%	89.58%
Kinesiology, Recreation & Phys. Educ.	97.24%	90.77%
Law	100.00%	100.00%
Mathematics	75.00%	100.00%
Nursing	100.00%	100.00%
Other Arts & Science	94.87%	91.67%
Other Health Professions	95.24%	65.00%
Physical Science	100.00%	33.33%
Social Science	96.88%	95.07%
OVERALL AVERAGE	96.48%	90.82%

Employment Rates: The employment rate is defined as the number of employed persons expressed as a *percentage* of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2014 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2008, New Year 1 Students

Program	Graduation Rate
Agriculture & Biological Science	68.0%
Business & Commerce	80.7%
Computer Science	62.3%
Education	98.8%
Fine & Applied Arts	63.1%
Humanities	62.7%
Kinesiology, Recreation & Phys. Educ.	80.2%
Mathematics	82.5%
Nursing	90.4%
Other Arts & Science	66.9%
Other Health Professions	71.4%
Physical Science	77.4%
Social Science	67.3%
Overall Average	75.9%

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official **Fall 2008** enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (**2008** to 2015).

Source: MTCU and Institutions

K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, New Year 1 Students

Type	Number of Students
New full-time year one undergraduate students	3938
Total graduates	2988

Source: MTCU and Institutions

K3 - Retention Rates, 2015

Year	Retention Rate
Year 1 to Year 2	87.50%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission