

## **A1 - Address Information**

Brock University

Mailing Address:

1812 Sir Isaac Brock Way

St. Catharines, Ontario

L2S 3A1

Canada

Street Address:

1812 Sir Isaac Brock Way

St. Catharines, Ontario

L2S 3A1

Canada

Admissions Information:

Admissions, Registrar's Office

Brock University

1812 Sir Isaac Brock Way

St. Catharines, Ontario

Canada

Phone: 905-688-5550 ext 4068

Fax: 905-988-5488

Email: [admissns@brocku.ca](mailto:admissns@brocku.ca)

Main Phone Number

905-688-5550

Internet Address

<https://brocku.ca>

A2 - Qualifications Offered/Awarded

	Undergraduate Certificate	Undergraduate Diploma	Bachelor's Degree	1st Professional Degree	Graduate Certificate	Graduate Diploma	Master's Degree	Doctoral Degree
No. awarded in calendar year 2014	145	0	2946	772	0	0	707	24

- Notes:
- 1. Includes all degrees/diplomas/certificates that are offered/awarded.
  - 2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

### A3 - Degrees Conferred by Program

Number of degrees conferred in the calendar year 2014

Program	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	113	11	7
Business & Commerce	536	279	0
Computer Science	35	9	0
Education	774	144	6
Fine & Applied Arts	109	0	0
Humanities	393	54	0
Kinesiology, Recreation & Phys. Educ.	470	0	0
Mathematics	32	7	0
Nursing	100	0	0
Other Arts & Science	207	0	0
Other Health Professions	112	49	*
Physical Science	29	14	*
Social Science	806	140	6
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	0	0	0
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	0	0	0
TOTAL DEGREES CONFERRED	3716	707	24

Source: Official government degrees awarded data.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

### A3 - Degrees Conferred by Program

Number of degrees conferred in the calendar year 2014

Program	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	113	11	7
Business & Commerce	536	279	0
Computer Science	35	9	0
Education	774	144	6
Fine & Applied Arts	109	0	0
Humanities	393	54	0
Kinesiology, Recreation & Phys. Educ.	470	0	0
Mathematics	32	7	0
Nursing	100	0	0
Other Arts & Science	207	0	0
Other Health Professions	112	49	*
Physical Science	29	14	*
Social Science	806	140	6
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	0	0	0
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	0	0	0
TOTAL DEGREES CONFERRED	3716	707	24

Source: Official government degrees awarded data.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

## A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2014, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	266	26	16	*	19	0
Business & Commerce	1683	208	202	25	0	0
Computer Science	198	35	*	*	0	0
Education	157	73	35	44	6	*
Fine & Applied Arts	169	18	0	0	0	0
Humanities	694	59	31	*	0	0
Kinesiology, Recreation & Phys. Educ.	1081	69	0	0	0	0
Mathematics	74	*	11	*	0	0
Nursing	30	*	0	0	0	0
Other Arts & Science	876	164	0	0	10	0
Other Health Professions	203	14	40	*	6	*
Physical Science	128	11	17	*	14	0
Social Science	882	86	44	21	11	*
TOTAL: DOMESTIC ENROLMENT	6049	704	210	96	53	12
TOTAL: INTERNATIONAL ENROLMENT	392	69	195	1	13	0
TOTAL ENROLMENT	6441	773	405	97	66	12

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

## A5 - Female Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2014, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	326	17	10	*	12	0
Business & Commerce	1049	129	289	18	0	0
Computer Science	21	8	*	*	0	0
Education	560	276	126	112	16	*
Fine & Applied Arts	306	22	0	0	0	0
Humanities	1051	57	38	*	0	0
Kinesiology, Recreation & Phys. Educ.	887	58	0	0	0	0
Mathematics	85	*	11	*	0	0
Nursing	284	*	0	0	0	0
Other Arts & Science	971	125	0	0	9	0
Other Health Professions	436	23	62	*	11	*
Physical Science	58	7	18	*	9	0
Social Science	2252	149	148	128	15	*
TOTAL: DOMESTIC ENROLMENT	7842	854	345	272	58	21
TOTAL: INTERNATIONAL ENROLMENT	444	59	360	1	14	0
TOTAL ENROLMENT	8286	913	705	273	72	21

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

## A6 - Total Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2014, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	592	43	26	*	31	0
Business & Commerce	2732	337	491	43	0	0
Computer Science	219	43	12	*	0	0
Education	717	349	161	156	22	21
Fine & Applied Arts	475	40	0	0	0	0
Humanities	1745	116	69	*	0	0
Kinesiology, Recreation & Phys. Educ.	1968	127	0	0	0	0
Mathematics	159	10	22	*	0	0
Nursing	314	42	0	0	0	0
Other Arts & Science	1847	289	0	0	19	0
Other Health Professions	639	37	102	11	17	10
Physical Science	186	18	35	*	23	0
Social Science	3134	235	192	149	26	*
TOTAL: DOMESTIC ENROLMENT	13891	1558	556	368	111	33
TOTAL: INTERNATIONAL ENROLMENT	836	128	554	2	27	0
TOTAL ENROLMENT	14727	1686	1110	370	138	33

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

## A7 - Full-Time Enrolment by Immigration Status

Number of degree seeking international full-time students (headcount) enrolled for Fall 2014.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
Number	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Number of Students	13891	836	556	554	111	27

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.



B1 - Applicants and Registrants by Program, 2014

Full time, first year applicants and registrants in first entry programs by type and program

Program	Attended an Ontario Secondary School in the previous year	All Others (Non-Secondary School)	Total
Arts/Humanities/Social Science			
Total applicants (first choice)	1369	370	1739
Total registrants (first choice)	775	146	921
Total applications (all choices)	6583	1207	7790
Total registrants (all choices)	1397	216	1613
Science			
Total applicants (first choice)	307	128	435
Total registrants (first choice)	171	28	199
Total applications (all choices)	2230	503	2733
Total registrants (all choices)	406	50	456
Commerce/Mgmt/Business Admin			
Total applicants (first choice)	546	177	723
Total registrants (first choice)	213	36	249
Total applications (all choices)	3502	647	4149
Total registrants (all choices)	527	61	588
Phys/Health Ed/Recreation			
Total applicants (first choice)	708	268	976
Total registrants (first choice)	298	51	349
Total applications (all choices)	2762	593	3355
Total registrants (all choices)	497	74	571
Environmental Studies			
Total applicants (first choice)			
Total registrants (first choice)			
Total applications (all choices)			
Total registrants (all choices)			
Fine & Applied Arts			
Total applicants (first choice)	87	34	121
Total registrants (first choice)	43	17	60
Total applications (all choices)	414	89	503
Total registrants (all choices)	87	18	105
Music			
Total applicants (first choice)	9	6	15
Total registrants (first choice)	6	*	9
Total applications (all choices)	61	12	73
Total registrants (all choices)	8	6	14
Nursing			
Total applicants (first choice)	183	50	233
Total registrants (first choice)	29	6	35
Total applications (all choices)	818	163	981
Total registrants (all choices)	50	12	62
Diploma Program			
Total applicants (first choice)	0	12	12
Total registrants (first choice)	0	18	18
Total applications (all choices)	0	15	15
Total registrants (all choices)	0	18	18
Mathematics			

Source: OUAC

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

**B2. Program Undergraduate Admission Requirements**

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

[www.electronicinfo.ca](http://www.electronicinfo.ca)

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

B3 - Secondary School Averages of Full-Time, First Year Students, Fall 2014

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination courses.

Program	Percent who received an entering average of 95%+	Percent who received an entering average between 90% and 94%	Percent who received an entering average between 85% and 89%	Percent who received an entering average between 80% and 84%	Percent who received an entering average between 75% and 79%	Percent who received an entering average between 70% and 74%	Percent who received an entering average below 70%	Overall average
Arts	1.4%	9.5%	18.7%	23.4%	22.9%	21.0%	3.1%	80.3%
Science	3.3%	9.5%	15.3%	27.3%	25.3%	16.3%	3.0%	80.8%
Business & Commerce	3.7%	17.7%	28.1%	31.9%	17.0%	1.3%	*	84.6%
Physical Education	2.5%	10.7%	18.9%	33.4%	23.2%	9.4%	2.0%	82.0%
Fine Arts	0.0%	9.3%	25.6%	31.4%	12.8%	20.9%	0.0%	81.5%
Music	0.0%	*	0.0%	*	0.0%	*	0.0%	84.8%
Nursing	*	26.0%	64.0%	*	0.0%	0.0%	0.0%	88.0%
Overall	2.2%	11.6%	20.8%	27.1%	21.5%	14.6%	2.3%	81.6%

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

#### **B4. Application Fees**

The following chart shows 2015-16 application fees charged by OUAC.

	101 Secondary School	105 Non-Secondary
Application	\$150.00	\$155.00
Additional choices	\$50.00	\$50.00
Application (if outside Canada)	\$150.00	\$165.00

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

[Click here for institution/program specific application fees](#)

Source: OUAC

**B5. Admission in Winter, Spring, Summer terms**

Are first-time, first-year students accepted for terms other than the fall?

Yes
-----

**B6. Deferred Admission**

Does your institution allow students to postpone enrolment after admission?

[Please note that the policy on deferred admission may vary by program.]

If yes, maximum period of postponement:

No
----

### C1. Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?

Yes

If yes, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

Yes

## C2 - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2014

Type	Applicants	Registered Applicants
Transfer Students	1024	187

NOTE: Transfer students are those who attended another postsecondary institution.

Source: OUAC



### **C3. Policy on Transfer Credit**

The following URL will link you to specific policies on transfer students:

<http://www.brocku.ca/webcal/2015/undergrad/areg.html#sec40>

Source: individual institutions

## D1 - Library Collections

The following are the number of holdings in 2012-13 for each of the following categories.

Material	Number of Holdings
Monograph Volumes - Print	447,766
Monograph Volumes - Electronic	264,718
Microform units	544,284
Government Documents (not counted elsewhere)	
Manuscripts and Archives (linear metres)	855
Printed Music Scores	3,481
Cartographic Materials	69,233
Graphic Materials	
Audio Materials	24,712
Film & Video Materials	2,497
Serials - Print & Microform	404
Serials - Electronic	40,165

Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here:

<http://scholarsportal.info>

Source: OCUL

**E1. Residence of First-Time, First Year Students in Previous Year**

The following table shows the percentage of first time, full-time, first year students enrolled in Fall 2014 by where they resided in the previous year. Based on home address.

Percent from Ontario	97.23%
Percent from Rest of Canada	0.96%
Percent from outside Canada	1.81%

Source: OUAC

**E2. Percentage of full-time undergraduate students who live on campus, Fall 2014:**

	% of Students who live on campus
First Year	54.9%
Total FT Undergraduate	16.0%

Source: Individual institutions

### **E3. Extracurricular Activities Offered**

A large number of extracurricular activities are offered. The following link is provided.

<http://www.brocku.ca/student-community-outreach>

<https://experiencebu.brocku.ca/>

## **E4 - Housing**

The mix and variety of housing, including residence guarantee information is provided in the following link:

<https://brocku.ca/residence>

F1a - Results from the NSSE (National Survey of Student Engagement) 2014

How would you evaluate your entire educational experience at this institution?				
Year	Excellent	Good	Fair	Poor
First Year	28.00%	54.00%	16.00%	2.00%
Senior Year	31.00%	53.00%	13.00%	3.00%

F1b - Results from the NSSE (National Survey of Student Engagement) 2014 - Would Repeat

If you could start over again, would you go to the same institution you are now attending?				
Year	Definitely Yes	Probably Yes	Probably No	Definitely No
First Year	41.00%	45.00%	11.00%	3.00%
Senior Year	37.00%	43.00%	14.00%	5.00%



## F2a. Results from the CGPSS (Canadian Graduate Professional Student Survey) 2013 Survey

Would recommend or select same university?

	Definitely	Probably	Maybe	Probably Not	Definitely Not
<b>Doctoral Total</b>					
If you were to start your graduate/professional career again, would you select this same university?	24.7%	30.9%	23.5%	13.6%	7.4%
Would you recommend this university to someone considering your program?	34.6%	29.6%	18.5%	12.3%	4.9%
<b>Masters Total</b>					
If you were to start your graduate/professional career again, would you select this same university?	24.8%	39.0%	20.4%	11.5%	4.2%
Would you recommend this university to someone considering your program?	40.4%	33.8%	16.4%	5.4%	4.1%
<b>Masters Professional</b>					
If you were to start your graduate/professional career again, would you select this same university?	18.9%	37.8%	25.4%	13.9%	4.1%
Would you recommend this university to someone considering your program?	33.6%	37.5%	18.6%	6.2%	4.1%
<b>Masters Research</b>					
If you were to start your graduate/professional career again, would you select this same university?	32.8%	40.7%	13.8%	8.3%	4.3%
Would you recommend this university to someone considering your program?	49.4%	28.9%	13.4%	4.3%	4.0%
<b>Total Masters and Doctoral</b>					
If you were to start your graduate/professional career again, would you select this same university?	24.8%	38.0%	20.8%	11.7%	4.6%
Would you recommend this university to someone considering your program?	39.7%	33.3%	16.6%	6.2%	4.2%

## F2b. Results from the CGPSS (Canadian Graduate Professional Student Survey) 2013 Survey

Overall quality ratings

	Excellent	Very Good	Good	Fair	Poor
<b>Doctoral Total</b>					
your academic experience at this university?	26.7%	37.3%	24.0%	8.0%	4.0%
your student life experience at this university?	12.3%	24.7%	32.9%	19.2%	11.0%
your graduate/professional program at this university?	28.0%	30.7%	22.7%	14.7%	4.0%
your overalll experience at this university?	23.0%	31.1%	27.0%	14.9%	4.1%
<b>Masters Total</b>					
your academic experience at this university?	23.4%	40.4%	25.2%	8.2%	2.9%
your student life experience at this university?	17.1%	31.2%	32.1%	13.4%	6.2%
your graduate/professional program at this university?	22.3%	33.9%	30.3%	10.1%	3.4%
your overalll experience at this university?	20.1%	38.3%	28.7%	10.3%	2.5%
<b>Masters Professional</b>					
your academic experience at this university?	15.2%	40.8%	31.0%	9.5%	3.5%
your student life experience at this university?	10.3%	30.2%	37.6%	14.5%	7.4%
your graduate/professional program at this university?	13.9%	37.0%	33.2%	12.3%	3.5%
your overalll experience at this university?	11.1%	41.0%	32.7%	12.7%	2.5%
<b>Masters Research</b>					
your academic experience at this university?	34.3%	39.8%	17.4%	6.4%	2.1%
your student life experience at this university?	26.1%	32.5%	24.8%	12.0%	4.7%
your graduate/professional program at this university?	33.5%	29.7%	26.3%	7.2%	3.4%
your overalll experience at this university?	32.2%	34.7%	23.3%	7.2%	2.5%
<b>Total Masters and Doctoral</b>					
your academic experience at this university?	23.8%	40.0%	25.0%	8.1%	3.0%
your student life experience at this university?	16.5%	30.4%	32.2%	14.1%	6.8%
your graduate/professional program at this university?	23.0%	33.5%	29.3%	10.7%	3.5%
your overalll experience at this university?	20.5%	37.4%	28.5%	10.9%	2.7%

G1. First year average undergraduate arts and science full-time tuition, ancillary fees, room and board

	Domestic	International
Tuition Fees	\$6,191.90	\$21,041.85
Ancillary Fees	\$904.30	\$904.30
Room and Board (on campus)	\$9,580-\$11,520	\$9,580-\$11,520
Room only (on-campus)	\$5,680-\$6,770	\$5,680-\$6,770
Board only (on-campus meal plan)	\$3,600-\$4,450	\$3,600-\$4,450
Books and Supplies	\$750-\$1,000	\$750-\$1,000
Transportation (off-campus)	cluded in Ancillary	luded in Ancillary
Other Expenses *		

NOTE: These expenses are for the full 2015-16 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs vary by program. For further information:

Source: COU and institutions

rd and other expenses 2015-16

## G2 - First Year Domestic Tuition and Ancillary Fees by Program, 2015-16

Program Name	Tuition Fees	Ancillary Fees	Total Fees
Arts and Science	\$6,191.90	\$904.30	\$7,096.20
Environmental Science/Studies			
Household & Food Science			
Music	\$6,191.90	\$904.30	\$7,096.20
Physical & Health Educ./Kinesiology	\$6,191.90	\$904.30	\$7,096.20
Social Work			
Architecture & Landscape Architecture			
Business & Commerce	\$7,993.40	\$922.88	\$8,916.28
Computer Science	\$7,993.40	\$904.30	\$8,897.70
Computer, Electrical Software Eng.			
Dentistry			
Education (excluding AQs)	\$7,430.28	\$970.54	\$8,400.82
Engineering / Applied Science			
Forestry			
Journalism			
Law			
Medicine			
Nursing	\$6,191.90	\$904.30	\$7,096.20
Optometry			
Pharmacy			
Veterinary Medicine			

Source: COU and institutions

**H1. Number of instructional faculty members (excluding clinicians) 2014**

Full-Time	
Total number of instructional faculty	594
Total number who are women	267
Total number with doctorate, first professional, or other terminal degree	560

Source: OCAV DE and institutions with affiliates

## H2a - Undergraduate Class Size by Year Level (Sections), 2014

	1st Year		2nd Year		3rd Year		4th Year	
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	67	24.63%	126	26.30%	222	39.36%	214	60.97%
30-60 students	69	25.37%	160	33.40%	257	45.57%	112	31.91%
61-100 students	44	16.18%	119	24.84%	67	11.88%	21	5.98%
101-250 students	65	23.90%	71	14.82%	18	3.19%	4	1.14%
251+ students	27	9.93%	3	0.63%	0	0.00%	0	0.00%
TOTAL	272	100.00%	479	100.00%	564	100.00%	351	100.00%

## H2b - Undergraduate Class Size by Year Level (Sub Sections), 2014

	1st Year		2nd Year		3rd Year		4th Year	
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 20 students	547	41.16%	542	49.01%	487	63.83%	83	69.17%
20-40 students	760	57.19%	514	46.47%	269	35.26%	35	29.17%
41+ students	22	1.66%	50	4.52%	7	0.92%	2	1.67%
TOTAL	1329	100.00%	1106	100.00%	763	100.00%	120	100.00%



## I1 - Revenue for the Fiscal Year Ended April 30, 2014

Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
i) Basic Formula Grant	72,772	0	72,772	0	0	0	0	0	0	72,772	0
ii) Non-Formula Grant											
iii) Other MTCU Grants and Contracts	17,006	0	17,006	0	0	0	0	357	15,573	32,936	0
b) Other Ontario Government Grants and Contracts	2,955	0	2,955	0	3,944	0	3,944	0	0	6,899	0
Total Ontario Grants and Contracts	92,733	0	92,733	0	3,944	0	3,944	357	15,573	112,607	0
c) Federal	0	0	0	0	10,625	0	10,625	0	0	10,625	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
a) Tuition Fees	118,973	0	118,973	0	0	0	0	0	0	118,973	0
b) Miscellaneous Fees	4,648	884	5,532	0	0	0	0	0	0	5,532	0
Borrowings	0	0	0	0	0	0	0	0	0	0	0
Donations and Non-Govt. Grants & Contracts	1,424	0	1,424	0	1,822	0	1,822	1,272	2,237	6,755	2,875
Sales of Services and Products	0	0	0	31,670	0	0	0	0	0	31,670	0
a) Endowment	0	0	0	0	0	0	0	0	0	0	7,849
b) Other Investment Income	1,648	0	1,648	0	0	0	0	0	0	1,648	0
Miscellaneous	13,016	0	13,016	0	0	0	0	0	0	13,016	0
TOTAL	232,442	9,904	242,346	31,670	16,391	0	16,391	1,629	17,810	309,846	10,724

Provide a link to your institution's financial statements.

<http://www.brocku.ca/finance/university-financial-information>

Source: COU. COFO-UO Financial Report

## I2 - Expenses for the Fiscal Year Ended April 30, 2014

#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	85,479	0	85,479	0	0	0	0	0	0	85,479
	ii) Other Instruction and Research	5,720	0	5,720	0	2,277	0	2,277	0	0	7,997
	iii) Other Salaries & Wages	60,633	3,816	64,449	5,008	162	0	162	0	0	69,619
	Total Salaries and Wages	151,832	3,816	155,648	5,008	2,439	0	2,439	0	0	163,095
2	Employee Benefits	33,670	781	34,451	1,132	610	0	610	0	0	36,193
	Total Salaries and Benefits	185,502	4,597	190,099	6,140	3,049	0	3,049	0	0	199,288
3	Library Acquisitions	2,965	0	2,965	0	0	0	0	20	0	2,985
4	Equipment and Furniture Purchases	1,576	19	1,595	364	1,742	0	1,742	221	0	3,922
5	Equipment Rental and Maintenance	1,588	0	1,588	207	8	0	8	0	0	1,803
6	Printing and Duplicating	402	13	415	0	0	0	0	0	0	415
7	Materials and Supplies	1,497	37	1,534	449	5,484	0	5,484	13	0	7,480
8	Communications	1,548	103	1,651	39	0	0	0	0	0	1,690
9	Professional Fees	804	0	804	0	0	0	0	0	0	804
10	Costs of Goods Sold	0	0	0	7,860	0	0	0	0	0	7,860
11	Travel	1,514	33	1,547	30	707	0	707	0	0	2,284
12	Utilities	5,164	0	5,164	1,803	0	0	0	0	0	6,967
13	Renovations and Alterations	1,154	0	1,154	1,272	0	0	0	0	0	2,426
14	Externally Contracted Services	2,074	0	2,074	22	624	0	624	0	0	2,720
15	Scholarships, Bursaries, etc.	15,384	0	15,384	0	1,713	0	1,713	1,396	0	18,493
16	Debt Repayments	0	0	0	0	0	0	0	0	3,629	3,629
17	Interest	2,791	0	2,791	4,395	0	0	0	0	60	7,246
18	Building, Land and Site Services	0	0	0	0	0	0	0	0	24,752	24,752
19	Other Operational Expenditures	15,514	1,809	17,323	3,285	25	0	25	0	0	20,633
20	Internal Cost Allocations	(360)	0	(360)	(621)	981	0	981	0	0	0
21	External Cost Recoveries	(3,143)	0	(3,143)	0	0	0	0	0	0	(3,143)
	TOTAL	235,974	6,611	242,585	25,245	14,333	0	14,333	1,650	28,441	312,254

Provide a link to your institution's financial statements.

<http://www.brocku.ca/finance/university-financial-information>

Source: COU. COFO-UO Financial Report

## J1 - Research Awards, by Granting Council, 2014-15

Council	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	66	\$2,024,318
Natural Science and Engineering Research Council of Canada (NSERC)	117	\$3,046,854
Canadian Institutes of Health Research (CIHR)	3	\$208,422

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: All Payments by Program Activity 2010-11. Excludes Indirect costs.

NSERC: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

## **K1. Academic Plans**

The following is a link to the university's academic plans.

<http://www.brocku.ca/vp-academic/academic-planning>

## K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2006, New Year 1 Students

Type	Number of Students
New full-time year one undergraduate students	3557
Total graduates	2648

Source: MTCU and Institutions

## K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2006, New Year 1 Students

Program	Graduation Rate
Agriculture & Biological Science	70.59%
Business & Commerce	70.77%
Computer Science	42.50%
Education	99.00%
Fine & Applied Arts	65.42%
Humanities	66.07%
Kinesiology, Recreation & Phys. Educ.	82.35%
Mathematics	60.00%
Nursing	80.39%
Other Arts & Science	66.98%
Other Health Professions	67.37%
Physical Science	68.00%
Social Science	67.12%
Overall Average	74.44%

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official **Fall 2006** enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (**2006** to 2013).

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*\*\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: MTCU and Institutions

### K3 - Retention Rates, 2013

Year	Retention Rate
Year 1 to Year 2	87.00%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission