A1. Address Information

Admissions Email Address

Name of Institution
Mailing Address, City/Province/Postal Code/Country
Street Address (if different), City/Province/Postal Code/Country
Main Phone Number
WWW Home Page Address
Admissions Phone Number
Admissions Toll-free Number
Admissions Office Mailing Address, City/Province/Postal Code/Country
Admissions Fax Number

Brock University 500 Glenridge Avenue, St. Catharines, Ontario, L2S 3A1

905-688-5550 <u>brocku.ca</u> 905-688-5550 ext 4068

500 Glenridge Avenue, St. Catharines, Ontario, L2S 3A1 905-988-5488 admissns@brocku.ca

A2 - Qualifications Offered/Awarded

	Undergraduate Certificate	Undergraduate Diploma	Bachelor's Degree	1st Professional Degree	Graduate Certificate	Graduate Diploma	Master's Degree	Doctoral Degree
		•			-			
No. awarded in calendar year 2012	116	0	2896	791	0	0	559	13

Notes:

- 1. Includes all degrees/diplomas/certificates that are offered/awarded.
- 2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

A3 - Degrees Conferred by Program

Number of degrees conferred in the calendar year 2012

Program	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	79	13	4
Business & Commerce	508	143	0
Computer Science	23	7	0
Education	791	176	3
Fine & Applied Arts	101	0	0
Humanities	451	73	0
Kinesiology, Recreation & Phys. Educ.	444	0	0
Mathematics	33	9	0
Nursing	111	0	0
Other Arts & Science	218	0	0
Other Health Professions	94	28	1
Physical Science	29	14	1
Social Science	752	96	4
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	3466	353	12
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	221	206	1
TOTAL DEGREES CONFERRED	3687	559	13

Source: Official government degrees awarded data.

A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2012, including domestic and international students.

	Bachelor'	s and 1st				
	Profession	al Degree	Master's Degree		Doctoral Degree	
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	245	19	22	0	16	0
Business & Commerce	1588	224	194	18	0	0
Computer Science	165	38	16	0	0	0
Education	173	94	33	50	6	5
Fine & Applied Arts	173	11	0	0	0	0
Humanities	734	72	25	1	0	0
Kinesiology, Recreation & Phys. Educ.	978	39	0	0	0	0
Mathematics	79	6	12	1	0	0
Nursing	27	2	0	0	0	0
Other Arts & Science	851	232	0	0	7	0
Other Health Professions	184	9	47	5	11	1
Physical Science	117	20	15	0	16	0
Social Science	897	103	46	19	4	1
TOTAL: DOMESTIC ENROLMENT	5849	784	219	93	49	7
TOTAL: INTERNATIONAL ENROLMENT	362	85	191	1	11	0
TOTAL ENROLMENT	6211	869	410	94	60	7

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

A5 - Female Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2012, including domestic and international students.

	Bachelor's	s and 1st				
	Profession	al Degree	Master's Degree		Doctoral	Degree
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	314	21	10	0	13	0
Business & Commerce	950	124	279	13	0	0
Computer Science	20	4	2	0	0	0
Education	503	280	113	145	18	19
Fine & Applied Arts	350	17	0	0	0	0
Humanities	1136	88	39	5	0	0
Kinesiology, Recreation & Phys. Educ.	879	35	0	0	0	0
Mathematics	81	5	7	1	0	0
Nursing	294	20	0	0	0	0
Other Arts & Science	1144	164	0	0	5	0
Other Health Professions	362	17	67	11	10	0
Physical Science	56	3	8	1	7	0
Social Science	2204	162	107	146	19	1
TOTAL: DOMESTIC ENROLMENT	7914	893	312	321	55	20
TOTAL: INTERNATIONAL ENROLMENT	379	47	320	1	17	0
TOTAL ENROLMENT	8293	940	632	322	72	20

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

A6 - Total Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2012, including domestic and international students.

	Bachelor'	s and 1st				
	Profession	al Degree	Master's Degree		Doctoral Degree	
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	559	40	32	0	29	0
Business & Commerce	2538	348	473	31	0	0
Computer Science	185	42	18	0	0	0
Education	676	374	146	195	24	24
Fine & Applied Arts	523	28	0	0	0	0
Humanities	1870	160	64	6	0	0
Kinesiology, Recreation & Phys. Educ.	1857	74	0	0	0	0
Mathematics	160	11	19	2	0	0
Nursing	321	22	0	0	0	0
Other Arts & Science	1995	396	0	0	12	0
Other Health Professions	546	26	114	16	21	1
Physical Science	173	23	23	1	23	0
Social Science	3101	265	153	165	23	2
TOTAL: DOMESTIC ENROLMENT	13763	1677	531	414	104	27
TOTAL: INTERNATIONAL ENROLMENT	741	132	511	2	28	0
TOTAL ENROLMENT	14504	1809	1042	416	132	27

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

A7 - Full-Time Enrolment by Immigration Status

Number of degree seeking international full-time students (headcount) enrolled for Fall 2012.

	Bachelor's and 1st Professional Degree		Maste	er's Degree	Doctoral Degree		
Number	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa	
Number of Students	13763	741	531	511	104	28	

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.

B1 - Applicants and Registrants by Program, 2012

Full time, first year applicants and registrants in first entry programs by type and program

	Attended an Ontario Secondary School		
Program	in the previous year	All Others (Non-Secondary School)	Total
Arts/Humanities/Social Science			
Total applicants (first choice)	1484	399	1883
Total registrants (first choice)	837	154	991
Total applications (all choices)	7073	1320	8393
Total registrants (all choices)	1493	252	1745
Science			
Total applicants (first choice)	277	123	400
Total registrants (first choice)	150	27	177
Total applications (all choices)	2008	467	2475
Total registrants (all choices)	390	53	443
Communication of the state of t			
Commerce/Mgmt/Business Admin Total applicants (first choice)	470	180	650
Total registrants (first choice)	224	22	246
Total applications (all choices)	2992	585	3577
Total registrants (all choices)	508		556
Total registrants (all choices)	508	46	550
Phys/Health Ed/Recreation			
Total applicants (first choice)	709	212	921
Total registrants (first choice)	272	40	312
Total applications (all choices)	2898	501	3399
Total registrants (all choices)	500	56	556
Fine & Applied Arts			
Total applicants (first choice)	111	30	141
Total registrants (first choice)	53		63
Total applications (all choices)	507	112	619
Total registrants (all choices)	113	20	133
Music			
Total applicants (first choice)	8	8	16
Total registrants (first choice)	7	5	12
Total applications (all choices)	48		65
Total registrants (all choices)	11	5	16
Newton			
Nursing Total applicants (first choice)	137	67	204
Total registrants (first choice)	29		32
Total applications (all choices)	714		918
Total registrants (all choices)	72		76
-0 (1-		
Diploma Program		-1	
Total applicants (first choice)	0		0
Total registrants (first choice)	0		12
Total applications (all choices)	0	0	0
Total registrants (all choices)	0	12	12

Source: OUAC

B2. Program Undergraduate Admission Requirements

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

www.electronicinfo.ca

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

http://www.brocku.ca/registrar/admissions/

B3 - Secondary School Averages of Full-Time, First Year Students, Fall 2012

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination

		Percent	Percent	Percent	Percent	Percent		
		who	who	who	who	who	Percent	
		received	received	received	received	received	who	
		an	an	an	an	an	received	
	Percent who	entering	entering	entering	entering	entering	an	
	received an	average	average	average	average	average	entering	
	entering	between	between	between	between	between	average	
	average of	90% and	85% and	80% and	75% and	70% and	below	Overall
Program	95%+	94%	89%	84%	79%	74%	70%	average
Arts	1.6%	8.8%	17.2%	24.5%	21.8%	23.8%	2.4%	80.1%
Science	2.6%	8.0%	11.7%	21.5%	32.9%	19.7%	3.6%	79.6%
Business & Commerce	2.0%	8.7%	23.4%	35.9%	27.2%	2.4%	0.4%	82.8%
Education	1.6%	16.2%	34.7%	39.6%	7.5%	0.5%	0.0%	85.4%
Physical Education	0.8%	5.8%	18.4%	37.1%	27.7%	9.8%	0.4%	81.2%
Fine Arts	0.9%	13.3%	26.5%	24.8%	23.0%	11.5%	0.0%	82.3%
Music	0.0%	18.2%	18.2%	18.2%	45.5%	0.0%	0.0%	82.0%
Nursing	1.4%	16.9%	45.1%	19.7%	16.9%	0.0%	0.0%	85.1%
Overall	1.6%	8.6%	18.7%	27.9%	25.0%	16.4%	1.7%	80.8%

B4. Application Fees

The following chart shows 2013-14 application fees charged by OUAC.

	101 Secondary School	105 Non-Secondary
Application	\$130.00	\$135.00
Additional choices	\$44.00	\$44.00
Application (if outside Canada)	\$140.00	\$145.00

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Click here for institution/program specific application fees

Source: OUAC

B5 - Admission in Winter, Spring, Summer Terms

Are first-time, first-year students accepted for terms other than the fall? Yes

B6 - Deferred Admission

	This institution	does not allow	students to	postpone enrolr	ment after admission.
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C1. Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?	Yes
If yes, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?	

C2 - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2012

Туре	Applicants	Registered Applicants
Transfer Students	1152	239

NOTE: Transfer students are those who attended another postsecondary institution.

Source: OUAC

C3. Policy on Transfer Credit

The following URL will link you to specific policies on transfer students: www.brocku.ca/webcal/2013/undergrad/areg.html#sec40

Source: individual institutions

D1 - Library Collections

The following are the number of holdings in 2010-11 for each of the following categories.

Material	Number of Holdings
Monograph Volumes - Print	440,504
Monograph Volumes - Electronic	231,119
Microform units	544,236
Government Documents (not counted elsewhere)	N/A
Manuscripts and Archives (linear metres)	806
Printed Music Scores	3,341
Cartographic Materials	68,824
Graphic Materials	0
Audio Materials	24,429
Film & Video Materials	2,409
Serials - Print & Microform	443
Serials - Electronic	31,492

Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here: http://spotdocs.scholarsportal.info/display/sp/home

Source: OCUL

E1. Residence of First-Time, First Year Students in Previous Year

The following table shows the percentage of first time, full-time, first year students enrolled in Fall 2012 by where they resided in the previous year. Based on home address.

Percent from Ontario	97.7%
Percent from Rest of Canada	0.8%
Percent from outside Canada	1.5%

Source: OUAC

E2. Percentage of full-time undergraduate students who live on campus, Fall 2012:

	% of Students who live on campus
First Year	54.4
Total Undergraduate	16.2

Source: Individual institutions

E3. Extracurricular Activities Offered

A large number of extracurricular activities are offered. The following link is provided.

http://www.brocku.ca/student-community-outreach https://experiencebu.brocku.ca/

E4. Housing

The mix and variety of housing, including residence guarantee information is provided in the following link:

http://www.brocku.ca/residence/

F1a - Results from the NSSE (National Survey of Student Engagement) 2011 - Evaluation

		How would you evaluate your entire educational experience at this institution?					
Year	Excellent	Excellent Good Fair Poor					
First Year	32.0%	52.1%	13.4%	2.5%			
Senior Year	32.6%	53.4%	12.0%	1.9%			

F1b - Results from the NSSE (National Survey of Student Engagement) 2011 - Would Repeat

If you could start over again, would you go to the same institution you are now attending?						
Year	Definitely Yes	Probably Yes	Probably No	Definitely No		
First Year	38.9%	43.4%	13.8%	3.9%		
Senior Year	40.7%	40.7%	13.8%	4.7%		

F2a. Results from the CGPSS (Canadian Graduate Professional Student Survey) 2013 Survey

Would recommend or select same university?

	Definitely	Probably	Maybe	Probably Not	Definitely Not
Doctoral Total	Demintery	Probably	iviaybe	Probably Not	Definitely Not
If you were to start your graduate/professional					
career again, would you select this same					
university?	24.7%	30.9%	23.5%	13.6%	7.4%
Would you recommend this university to someone					
considering your program?	34.6%	29.6%	18.5%	12.3%	4.9%
Masters Total					
If you were to start your graduate/professional					
career again, would you select this same					
university?	24.8%	39.0%	20.4%	11.5%	4.2%
Would you recommend this university to someone					
considering your program?	40.4%	33.8%	16.4%	5.4%	4.1%
Masters Professional					
If you were to start your graduate/professional					
career again, would you select this same					
university?	18.9%	37.8%	25.4%	13.9%	4.1%
Would you recommend this university to someone					
considering your program?	33.6%	37.5%	18.6%	6.2%	4.1%
Masters Research					
If you were to start your graduate/professional					
career again, would you select this same					
university?	32.8%	40.7%	13.8%	8.3%	4.3%
Would you recommend this university to someone					
considering your program?	49.4%	28.9%	13.4%	4.3%	4.0%

Total Masters and Doctoral					
If you were to start your graduate/professional					
career again, would you select this same					
university?	24.8%	38.0%	20.8%	11.7%	4.6%
Would you recommend this university to someone					
considering your program?	39.7%	33.3%	16.6%	6.2%	4.2%

F2b. Results from the CGPSS (Canadian Graduate Professional Student Survey) 2013 Survey

Overall quality ratings

	Excellent	Very Good	Good	Fair	Poor
Doctoral Total					
your academic experience at this university?	26.7%	37.3%	24.0%	8.0%	4.0%
your student life experience at this university?	12.3%	24.7%	32.9%	19.2%	11.0%
your graduate/professional program at this university?	28.0%	30.7%	22.7%	14.7%	4.0%
your overalll experience at this university?	23.0%	31.1%	27.0%	14.9%	4.1%
Masters Total					
your academic experience at this university?	23.4%	40.4%	25.2%	8.2%	2.9%
your student life experience at this university?	17.1%	31.2%	32.1%	13.4%	6.2%
your graduate/professional program at this university?	22.3%	33.9%	30.3%	10.1%	3.4%
your overalll experience at this university?	20.1%	38.3%	28.7%	10.3%	2.5%
Masters Professional					
your academic experience at this university?	15.2%	40.8%	31.0%	9.5%	3.5%
your student life experience at this university?	10.3%	30.2%	37.6%	14.5%	7.4%
your graduate/professional program at this university?	13.9%	37.0%	33.2%	12.3%	3.5%
your overalll experience at this university?	11.1%	41.0%	32.7%	12.7%	2.5%
Masters Research					
your academic experience at this university?	34.3%	39.8%	17.4%	6.4%	2.1%
your student life experience at this university?	26.1%	32.5%	24.8%	12.0%	4.7%
your graduate/professional program at this university?	33.5%	29.7%	26.3%	7.2%	3.4%
your overalll experience at this university?	32.2%	34.7%	23.3%	7.2%	2.5%
Total Masters and Doctoral					

your academic experience at this university?	23.8%	40.0%	25.0%	8.1%	3.0%
your student life experience at this university?	16.5%	30.4%	32.2%	14.1%	6.8%
your graduate/professional program at this university?	23.0%	33.5%	29.3%	10.7%	3.5%
your overalll experience at this university?	20.5%	37.4%	28.5%	10.9%	2.7%

G1. First year average undergraduate arts and science full-time tuition, ancillary fees, room and board and other expenses 2013-14

	Domestic	International
Tuition Fees	\$5,836.59	\$17,712.00
Ancillary Fees	\$854.51	\$854.51
Room and Board (on campus)	\$8,925-\$10,960	\$8,925-\$10,960
Room only (on-campus)	\$5,325-\$7,360	\$5,325-\$7,360
Board only (on-campus meal plan)	\$3,600	\$3,600
Books and Supplies	\$750-\$1,000	\$750-\$1,000
Transportation (off-campus)	\$135	\$135
Other Expenses *		

NOTE: These expenses are for the full 2013-14 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs vary by program. For further information: http://www.brocku.ca/finance/students

Source: COU and institutions

G2 - First Year Domestic Tuition and Ancillary Fees by Program, 2013-14

Program Name	Tuition Fees	Ancillary Fees	Total Fees
Arts and Science	\$5,836.59	\$854.51	\$6,691.10
Music	\$5,836.59	\$854.51	\$6,691.10
Physical & Health Educ./Kinesiology	\$5,836.59	\$854.51	\$6,691.10
Business & Commerce	\$7,250.30	\$891.15	\$8,141.45
Computer Science	\$7,250.30	\$854.51	\$8,104.81
Education (excluding AQs)	\$7,003.91	\$918.11	\$7,922.02
Nursing	\$5,836.59	\$854.51	\$6,691.10

Source: COU and institutions

H1. Number of instructional faculty members (excluding clinicians) in each category for Fall 2012

	Full-Time	Part-Time (FTE)	Total FTEs (est)
Total number of instructional faculty	591	156	747
Total number who are women	251	n/a	251
Total number with doctorate, first professional, or other terminal degree	553	n/a	553

H2a - Undergraduate Class Size by Year Level (Sections), 2012

	1st Year		2nd Year		3rd Year		4tl	h Year
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	106	30.8%	103	19.8%	188	32.9%	357	71.3%
30-60 students	78	22.7%	176	33.8%	265	46.4%	119	23.8%
61-100 students	53	15.4%	149	28.6%	81	14.2%	21	4.2%
101-250 students	50	14.5%	84	16.1%	37	6.5%	4	0.8%
251+ students	57	16.6%	9	1.7%	0	0.0%	0	0.0%
TOTAL	344	100.0%	521	100.0%	571	100.0%	501	100.0%

H2b - Undergraduate Class Size by Year Level (Sub Sections), 2012

	1st Year		2n	d Year	31	rd Year	4th Year		
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)	
< 20 students	618	42.9%	451	40.2%	494	63.5%	71	74.7%	
20-40 students	763	53.0%	612	54.5%	275	35.3%	22	23.2%	
41+ students	58	4.0%	60	5.3%	9	1.2%	2	2.1%	
TOTAL	1439	100.0%	1123	100.0%	778	100.0%	95	100.0%	

The number of one-on-one instruction classes, including independent studies and practicums:

Year Level	#
Year 1:	3
Year 2:	101
Year 3:	86
Year 4:	160
Total:	350

	Α	В	С	D	Е	F	G	Н	I	J	K	L
1	I1 - Revenue for the Fiscal Year Ended April 30,	2012										
2												
3												
4												
5	Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
6	Government Grants and Contracts											
7	a) Ontario MTCU											
8	i) Basic Formula Grant	71,622	0	71,622	0	0	0	0	0	0	71,622	0
9	ii) Non-Formula Grant											
10	iii) Other MTCU Grants and Contracts	14,794	0	14,794	0	875	0	875	353	4,344	20,366	787
11	b) Other Ontario Government Grants and Contracts	2,769	0	2,769	0	1,260	0	1,260	0	0	4,029	0
12	Total Ontario Grants and Contracts	89,185	0	89,185	0	2,135	0	2,135	353	4,344	96,017	787
13	c) Federal	54	0	54	0	8,992	0	8,992	0	0	9,046	0
14	d) Municipal	0	0	0	0	0	0	0	0	0	0	0
15	e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
16	f) Foreign	0	0	0	0	0	0	0	0	0	0	0
17	a) Tuition Fees	112,642	5,464	118,106	0	0	0	0	0	0	118,106	0
18	b) Miscellaneous Fees	2,832	489	3,321	0	0	0	0	0	0	3,321	0
19	Borrowings	0	0	0	0	0	0	0	0	22,696	22,696	0
20	Donations and Non-Govt. Grants & Contracts	1,014	0	1,014	0	987	0	987	2,024	5,506	9,531	2,864
21	Sales of Services and Products	0	0	0	29,520	0	0	0	0	0	29,520	0
22	a) Endowment	0	0	0	0	0	0	0	0	0	0	954
23	b) Other Investment Income	1,704	0	1,704	0	0	0	0	0	0	1,704	0
24	Miscellaneous	8,437	0	8,437	0	0	0	0	0	0	8,437	0
25	TOTAL	215,868	5,953	221,821	29,520	12,114	0	12,114	2,377	32,546	298,378	4,605
26												
27	Link to Brock University's financial statements:	http://www.bro	cku.ca/financ	e/university-fi	nancial-informa	ation						
28												
29	Source: COU. COFO-UO Financial Report											

I2 - Expenses for the Fiscal Year Ended April 30, 2012

						Entities	Entities Not				
#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Consolidated	Consolidated	Subtotal	Trust	Capital	Total
	1 Salaries and Wages										
	i) Academic Ranks	77,580	0	77,580	0	0	0	0	0	0	77,580
	ii) Other Instruction and Research	8,060	0	8,060	0	2,735	0	2,735	0	0	10,795
	iii) Other Salaries & Wages	51,889	2,724	54,613	4,949	712	0	712	0	0	60,274
	Total Salaries and Wages	137,529	2,724	140,253	4,949	3,447	0	3,447	0	0	148,649
	2 Employee Benefits	31,911	604	32,515	1,173	862	0	862	0	0	34,550
	Total Salaries and Benefits	169,440	3,328	172,768	6,122	4,309	0	4,309	0	0	183,199
	3 Library Acquisitions	2,582	0	2,582	0	0	0	0	35	0	2,617
	4 Equipment and Furniture Purchases	3,051	30	3,081	1,215	387	0	387	696	0	5,379
	5 Equipment Rental and Maintenance	1,245	0	1,245	204	5	0	5	0	0	1,454
	6 Printing and Duplicating	512	11	523	(354)	0	0	0	0	0	169
	7 Materials and Supplies	1,452	14	1,466	480	5,568	0	5,568	6	0	7,520
	8 Communications	1,191	7	1,198	125	0	0	0	0	0	1,323
	9 Professional Fees	657	0	657	0	0	0	0	0	0	657
	.0 Costs of Goods Sold	0	0	0	8,326	0	0	0	0	0	8,326
1	1 Travel	1,730	95	1,825	66	1,151	0	1,151	0	0	3,042
1	2 Utilities	5,215	0	5,215	1,631	0	0	0	0	0	6,846
1	3 Renovations and Alterations	2,148	0	2,148	934	0	0	0	0	0	3,082
1	4 Externally Contracted Services	1,820	0	1,820	19	757	0	757	0	0	2,596
1	5 Scholarships, Bursaries, etc.	12,458	0	12,458	0	2,153	0	2,153	1,532	0	16,143
1	6 Debt Repayments	0	0	0	574	0	0	0	0	146	720
1	7 Interest	1,512	0	1,512	4,747	0	0	0	0	286	6,545
1	8 Building, Land and Site Services	0	0	0	0	0	0	0	0	37,751	37,751
1	9 Other Operational Expenditures	13,534	248	13,782	5,126	12	0	12	0	0	18,920
2	0 Internal Cost Allocations	(222)	0	(222)	659	(437)	0	(437)	0	0	0
2	1 External Cost Recoveries	(6,186)	0	(6,186)	0	(527)	0	(527)	0	0	(6,713)
	TOTAL	212,139	3,733	215,872	29,874	13,378	0	13,378	2,269	38,183	299,576

Link to Brock University's financial statements:

http://www.brocku.ca/finance/university-financial-information

Source: COU. COFO-UO Financial Report

J1 - Research Awards, by Granting Council, 2012-13

Council	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	75	\$2,197,265
Natural Science and Engineering Research Council of Canada (NSERC)	100	\$2,460,564
Canadian Institutes of Health Research (CIHR)	4	\$95,242

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

All Payments by Program Activity. Excludes

SSHRC: Indirect costs.

NSERC: Grants and Scholarships by University/College. CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

Additionally, Brock researchers received the following subgrants in 2012-13:

Council	# Awards	Funding (\$)
SSHRC	8	\$70,050
NSERC	3	\$18,528

K1. Academic Plans

The following is a link to the university's academic plans.

http://www.brocku.ca/vp-academic/academic-planning

K2 - Key Performance Indicators, Employment Rate of 2010 Graduates in Undergraduate Programs

Brock

Program	Employment Rate (2 years)	Employment Rate (6 months)
Agriculture & Biological Science	94.7%	83.3%
Business & Commerce	94.4%	86.3%
Computer Science	91.7%	100.0%
Education	95.7%	86.5%
Fine & Applied Arts	96.6%	88.5%
Humanities	87.7%	87.6%
Kinesiology, Recreation & Phys. Educ.	93.8%	86.2%
Mathematics	100.0%	100.0%
Nursing	93.8%	93.8%
Other Arts & Science	93.3%	92.9%
Other Health Professions	86.7%	100.0%
Physical Science	80.0%	100.0%
Social Science	89.6%	88.2%
OVERALL AVERAGE	92.8%	87.7%

Employment Rates: The employment rate is defined as the number of employed persons expressed as a *percentage* of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2010 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2002, New Year 1 Students

Program	Graduation Rate
Agriculture & Biological Science	79.2%
Architecture	
Business & Commerce	76.0%
Computer Science	73.7%
Dentistry	
Education	94.8%
Engineering	
Fine & Applied Arts	84.1%
Food Science & Nutrition	
Forestry	
Humanities	74.2%
Journalism	
Kinesiology, Recreation & Phys. Educ.	85.1%
Law	
Mathematics	60.0%
Medicine and Related Programs	
Nursing	
Optometry	
Other Arts & Science	75.8%
Other Health Professions	73.9%
Pharmacy	
Physical Science	53.3%
Social Science	77.0%
Theology	
Therapy & Rehabilitation	
Veterinary Medicine	
Overall Average	80.8%

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2002 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (2002 to 2009).

Source: MTCU and Institutions

K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, New Year 1 Students

Туре	Number of Students
New full-time year one undergraduate students enrolled in fall 2002	3,076
Students reported above who graduated by 2009	2,487
Degree Completion Rate	80.9%

Source: MTCU and Institutions

K3 - Retention Rates, 2011

Year	Retention Rate
Year 1 to Year 2	87.9%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission