A1 - Address Information Brock University

Mailing Address: Street Address:

1812 Sir Isaac Brock Way
St. Catharines, Ontario
St. Catharines, Ontario
St. Catharines, Ontario

L2S 3A1 L2S 3A1 Canada Canada

Admissions Information: Main Phone Number
Admissions, Registrar's Office 905-688-5550

Brock University

1812 Sir Isaac Brock Way St. Catharines, Ontario

Canada

Phone: 905-688-5550 ext 4068

Fax: 905-988-5488 Email: admissns@brocku.ca

Email: admissns@brocku.ca

# A2 - Qualifications Offered/Awarded - CUDO 2011

Internet Address

https://brocku.ca

Degree Level	No. awarded in calendar year
Undergraduate Certificate	87
Bachelor's Degree	2,696
First Professional Degree	800
Master's Degree	564
Doctoral Degree	18
TOTAL	4,165

#### Notes:

1. Includes all degrees/diplomas/certificates that are offered/awarded.

2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data

# A3 - Degrees Conferred by Program

#### **CUDO 2011**

Program	Bachelor's and 1st Professional Degree	Master's Degree	<b>Doctoral Degree</b>
Agriculture & Biological Science	88	9	5
Business & Commerce	487	132	
Computer Science	35	8	
Education	800	217	4
Fine & Applied Arts	100		
Humanities	446	69	
Kinesiology, Recreation & Phys. Educ.	399		
Mathematics	21	8	
Nursing	96		
Other Arts & Science	167		
Other Health Professions	78	31	
Physical Science	26	13	4
Social Science	753	77	5
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	3,390	392	15
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	106	172	3
TOTAL DEGREES CONFERRED	3,496	564	18

Source: Official government degrees awarded data.

# A4 - Male Enrolment, Fall 2010, by Program

	Bachelor's and	1st Professional Degree	Master	's Degree	Doctor	al Degree
Category	<b>Full-Time</b>	Part-Time	<b>Full-Time</b>	Part-Time	<b>Full-Time</b>	Part-Time
Agriculture & Biological Science	223	15	22		15	
Business & Commerce	1,476	200	139	20		
Computer Science	154	18	21	2		
Education	190	68	33	73	2	5
Fine & Applied Arts	168	12				
Humanities	747	71	28	8		
Kinesiology, Recreation & Phys. Educ.	926	46				
Mathematics	84	5	16	2		
Nursing	17	5				
Other Arts & Science	786	231				
Other Health Professions	122	10	47	5	7	
Physical Science	111	19	21	1	10	
Social Science	934	87	38	22	3	2
TOTAL: DOMESTIC ENROLMENT	5,609	732	220	132	29	7
TOTAL: INTERNATIONAL ENROLMENT	329	55	145	1	8	

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

# A5 - Female Enrollment, Fall 2010, by Program

	Bachelor's and	l 1st Professional Degree	Master	's Degree	Doctor	al Degree
Category	<b>Full-Time</b>	Part-Time	<b>Full-Time</b>	Part-Time	<b>Full-Time</b>	Part-Time
Agriculture & Biological Science	235	24	21	1	17	
Business & Commerce	873	107	175	4		
Computer Science	8	2	2			
Education	480	244	89	227	18	16
Fine & Applied Arts	344	19				
Humanities	1,237	110	48	10		
Kinesiology, Recreation & Phys. Educ.	863	50				
Mathematics	93	1	7			
Nursing	246	53				
Other Arts & Science	1,039	194				
Other Health Professions	328	12	37	11	6	
Physical Science	47	4	16	1	1	
Social Science	2,178	175	72	183	15	8
TOTAL: DOMESTIC ENROLMENT	7,679	954	267	436	49	24
TOTAL: INTERNATIONAL ENROLMENT	292	41	200	1	8	

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

A6 - Total Enrolment, Fall 2010, by Program (CUDO 2011)

	Bachelor's and 1s	t Professional Degree	Master	s Degree	Doctor	al Degree
Category	<b>Full-Time</b>	Part-Time	<b>Full-Time</b>	Part-Time	<b>Full-Time</b>	Part-Time
Agriculture & Biological Science	458	39	43	1	32	
Business & Commerce	2,349	307	314	24		
Computer Science	162	20	23	2		
Education	670	312	122	300	20	21
Fine & Applied Arts	512	31				
Humanities	1,984	181	76	18		
Kinesiology, Recreation & Phys. Educ.	1,789	96				
Mathematics	177	6	23	2		
Nursing	263	58				
Other Arts & Science	1,825	425				
Other Health Professions	450	22	84	16	13	

Physical Science	158	23	37	2	11	
Social Science	3,112	262	110	205	18	10
TOTAL: DOMESTIC ENROLMENT	13,288	1,686	487	568	78	31
TOTAL: INTERNATIONAL ENROLMENT	621	96	345	2.	16	

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

A7 - Full-Time Enrolment, Fall 2010, by Immigration Status (CUDO 2011)

		lor's and 1st sional Degree	Master	's Degree	Doctor	al Degree
Number of degree seeking full-time students (headcount) by immigrant status enrolled for Fall 2010	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Number of Students	13,288	621	487	345	78	16

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.

# B1 - Applicants and Registrants, 2010, by Program (CUDO 2011)

Program	Applicants/Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants/Registrants (Non-Secondary School)	Total
Arts/Humanities/Social Science	<b>y</b> 5332		
Total applicants (first choice)	1,596	477	2,073
Total registrants (first choice)	845	249	1,094
Total applications (all choices)	7,450	1,435	8,885
Total registrants (all choices)	1,526	372	1,898
Science			
Total applicants (first choice)	206	129	335
Total registrants (first choice)	107	36	143
Total applications (all choices)	1,749	418	2,167
Total registrants (all choices)	250	66	316
Commerce/Mgmt/Business Admin			
Total applicants (first choice)	381	155	536
Total registrants (first choice)	181	25	206
Total applications (all choices)	2,585	517	3,102
Total registrants (all choices)	467	43	510
Phys/Health Ed/Recreation			
Total applicants (first choice)	681	183	864
Total registrants (first choice)	285	40	325
Total applications (all choices)	2,786	434	3,220
Total registrants (all choices)	560	54	614
Fine & Applied Arts			
Total applicants (first choice)	90	42	132
Total registrants (first choice)	66	11	77
Total applications (all choices)	549	113	662
Total registrants (all choices)	131	20	151
Music			
Total applicants (first choice)	12	6	18
Total registrants (first choice)	7	1	8
Total applications (all choices)	55	12	67
Total registrants (all choices)	8	1	9
Nursing		_	
Total applicants (first choice)	129	47	176
Total registrants (first choice)	25		25
Total applications (all choices)	667	171	838
Total registrants (all choices)	55		55
Diploma Program			
Total applicants (first choice)			
Total registrants (first choice)		25	25
Total applications (all choices)			
Total registrants (all choices)		25	25

Source: OUAC

# **B2 - Program Undergraduate Admission Requirements**

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

#### www.electronicinfo.ca

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

# **B3** - Secondary School Averages of Full-Time, First Year Students

, , , , , , , , , , , , , , , , , , ,	Duognam	Avanaga
Arts	Program	Average
Percent who received an entering average of 95%+	0	.9%
Percent who received an entering average between 90% and 94%	8	3.3%
Percent who received an entering average between 85% and 89%	1	6.2%
Percent who received an entering average between 80% and 84%	2	25.4%
Percent who received an entering average between 75% and 79%		1.4%
Percent who received an entering average between 70% and 74%		5.0%
Percent who received an entering average below 70%		2.8%
Overall average	7	9.7%
Science		
Percent who received an entering average of 95%+	2	.4%
Percent who received an entering average between 90% and 94%	9	0.3%
Percent who received an entering average between 85% and 89%	1	6.9%
Percent who received an entering average between 80% and 84%	2	3.0%
Percent who received an entering average between 75% and 79%	2	8.6%
Percent who received an entering average between 70% and 74%		6.5%
Percent who received an entering average below 70%		.2%
Overall average	8	0.4%
Business & Commerce		
Percent who received an entering average of 95%+	0	.9%
Percent who received an entering average between 90% and 94%	6	5.3%
Percent who received an entering average between 85% and 89%	2	1.2%
Percent who received an entering average between 80% and 84%	3	4.3%
Percent who received an entering average between 75% and 79%	3	3.9%
Percent who received an entering average between 70% and 74%	3	.2%
Percent who received an entering average below 70%	0	0.2%
Overall average	8	1.7%
Education		
Percent who received an entering average of 95%+	1	.1%
Percent who received an entering average between 90% and 94%	1	5.1%
Percent who received an entering average between 85% and 89%	3	3.2%
Percent who received an entering average between 80% and 84%	3	8.9%
Percent who received an entering average between 75% and 79%	1	0.5%
Percent who received an entering average between 70% and 74%		.1%
Percent who received an entering average below 70%		0.0%
Overall average	8	4.9%
Physical Education / Kinesiology		
Percent who received an entering average of 95%+	0	0.7%
Percent who received an entering average between 90% and 94%	5	5.0%
Percent who received an entering average between 85% and 89%	1	7.4%
Percent who received an entering average between 80% and 84%	3	1.5%
Percent who received an entering average between 75% and 79%	2	8.3%
Percent who received an entering average between 70% and 74%		4.7%
Percent who received an entering average below 70%		2.3%
Overall average	8	30.2%
Fine Arts		
Percent who received an entering average of 95%+	0	0.0%
Percent who received an entering average between 90% and 94%	6	5.9%
Percent who received an entering average between 85% and 89%	1	9.1%
Percent who received an entering average between 80% and 84%		3.7%
Percent who received an entering average between 75% and 79%		6.0%
Percent who received an entering average between 70% and 74%	2	23.7%

Percent who received an entering average below 70%	0.8%
Overall average	79.9%
Music	
Percent who received an entering average of 95%+	0.0%
Percent who received an entering average between 90% and 94%	25.0%
Percent who received an entering average between 85% and 89%	62.5%
Percent who received an entering average between 80% and 84%	12.5%
Percent who received an entering average between 75% and 79%	0.0%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	87.4%
Nursing	
Percent who received an entering average of 95%+	1.8%
Percent who received an entering average between 90% and 94%	18.2%
Percent who received an entering average between 85% and 89%	38.2%
Percent who received an entering average between 80% and 84%	40.0%
Percent who received an entering average between 75% and 79%	1.8%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	85.7%
Overall	
Percent who received an entering average of 95%+	0.9%
Percent who received an entering average between 90% and 94%	7.6%
Percent who received an entering average between 85% and 89%	17.9%
Percent who received an entering average between 80% and 84%	27.9%
Percent who received an entering average between 75% and 79%	25.0%
Percent who received an entering average between 70% and 74%	18.4%
Percent who received an entering average below 70%	2.2%
Overall average	80.3%

Source: OUAC

# **B4 - Application Fees**

The following chart shows 2011-12 application fees charged by OUAC.

Fee Type	101 Secondary School	105 Non-Secondary
Application	\$125.00	\$130.00
Additional choices	\$42.00	\$42.00
Application (if outside Canada)	\$135.00	\$140.00

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

# **B5 - Admission in Winter, Spring, Summer Terms**

Are first-time, first-year students accepted for terms other than the fall?

Yes

#### **B6 - Deferred Admission**

This institution does not allow students to postpone enrolment after admission.

#### C1 - Enrollment of Transfer Students

Does this institution enrol transfer students in first entry undergraduate programs?

Yes

If yes, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

Yes

#### **C2 - Transfer Students (CUDO 2011)**

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2010.

Applicants Registered Applicants

1,118

NOTE: Transfer students are those who attended another postsecondary institution.

Source: OUAC

#### C3 - Policy on Transfer Credit

The following URL will link you to specific policies on transfer students:

https://brocku.ca/webcal/2011/undergrad/areg.html#sec40

Source: Individual Institutions

### D1 - Library Collections (CUDO 2011)

The following are the number of holdings in 2009-10 for each of the following categories:

Material	Number of Holdings
Monograph Volumes - Print	431,555
Monograph Volumes - Electronic	221,740
Microform units	664,134
Manuscripts and Archives (linear metres)	768
Printed Music Scores	3,124
Cartographic Materials	72,261
Audio Materials	24,262
Film & Video Materials	2,306
Serials - Print & Microform	520
Serials - Electronic	28,678

Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here: <a href="http://spotdocs.scholarsportal.info/display/sp/home">http://spotdocs.scholarsportal.info/display/sp/home</a>

Source: OCUL

### E1 - Residence of First-Time, First Year Students in Previous Year (CUDO 2011)

Residence Percent

Percent from Ontario	97.3%
Percent from Rest of Canada	0.9%
Percent from outside Canada	1.8%

Source: OUAC

#### E2 - Percentage of Full-Time Undergraduate Students Who Live on Campus (CUDO 2011) **Student Type** % of Students Who Live on Campus

First Year 59.6% Total Undergraduate 16.9%

Source: Individual Institutions

#### E3 - Extracurricular Activities Offered

A large number of extracurricular activities are offered. The following link is provided.

https://brocku.ca/student-community-outreach

#### E4 - Housing

The mix and variety of housing, including residence guarantee information is provided in the following link:

https://brocku.ca/residence

### F1 - Results from the NSSE (National Survey of Student Engagement) 2011 Survey (CUDO 2011)

		d you evaluat	-		If you could start	over again, v	ould you go attending		same institutio	on you are now
Year	Excellent	Good	Fair	Poor	<b>Definitely Yes</b>	Probab	-	- Probab	ly No Do	efinitely No
First Year	32.0%	52.1%	13.4%	2.5%	38.9%	43.4%	•	8%	3.9%	·
Senior Year	32.6%	53.4%	12.0%	1.9%	40.7%	40.7%	13.	8%	4.7%	
For more informati	ion see:									
https://brocku.ca/v	p-academic/acade	mic-reviews/ex	xternal-survey	s/national-stuc	lent-survey					
F2 - Results	from the CO	GPSS (Cai	nadian Gr	aduate P	rofessional Stud	dent Surv	ey) 2010	Surve	ey (CUDO	2011)
DOCTORAL TO	OTAL (Regular S	Survey)				Definitely	Probably	Maybe	Probably Not	Definitely Not
If you were to start	t your graduate/pro	ofessional care	er again, woul	d you select th	is same university?	30.2%	33.3%	14.3%	17.5%	4.8%
Would you recomi	mend this universit	ty to someone	considering yo	ur program?		45.2%	21.0%	16.1%	12.9%	4.8%
Overall, how woul	d you rate the qual	lity of:				Excellent	Very Good	Good	Fair	Poor
	perience at this un					35.7%	25.0%	23.2%		7.1%
•	experience at this u	-				21.8%	14.5%		16.4%	7.3%
-	ofessional program	-	ity?			32.1%	17.9%	37.5%	7.1%	5.4%
your overalll expe	erience at this unive	ersity?				33.3%	17.5%	31.6%	12.3%	5.3%
MASTERS TOT	'AL (Regular Su	rvev)				Definitely	Probably	Mavhe	Probably Not	Definitely Not
		• /	er again, woul	d vou select th	is same university?	33.4%	34.9%	19.2%	•	3.2%
Would you recomm			-	-	is suite university.	48.6%	29.4%	13.0%		2.6%
Overall, how woul	d vou rate the qual	lity of:				Excellent	Very Good	Good	Fair	Poor
	perience at this un	-				26.0%	40.6%	25.2%		1.8%
-	experience at this u	-				20.6%	29.9%		13.8%	6.1%
•	ofessional program	-	itv?			24.3%	39.5%		10.8%	2.9%
	erience at this unive					24.1%	37.6%	27.7%	9.1%	1.5%
MASTERS RES							Probably	•	•	Definitely Not
•			_	-	is same university?	32.9%	36.0%	18.7%		2.8%
Would you recom	mend this universit	ty to someone	considering yo	ur program?		48.0%	30.2%	12.6%	6.9%	2.4%
Overall, how woul	d you rate the qual	lity of:				Excellent	Very Good	Good	Fair	Poor
your academic ex	perience at this un	iversity?				27.0%	39.8%	25.1%	6.5%	1.7%
your student life e	experience at this u	niversity?				21.1%	30.0%	29.2%	14.0%	5.7%
your graduate/pro	ofessional program	at this univers	ity?			25.3%	39.5%	21.2%	11.1%	2.9%
your overall expe	rience at this unive	ersity?				24.2%	37.7%	27.3%	9.4%	1.4%
TOTAL MASTE						•	Probably	-	-	Definitely Not
•			-	-	is same university?	32.6%	34.8%	18.3%	10.9%	3.3%
Would you recomi	mend this universit	ty to someone	considering yo	ur program?		47.8%	28.4%	13.4%	7.6%	2.8%
Overall, how woul		-					Very Good			Poor
	perience at this un					27.1%	38.9%	25.0%	6.7%	2.4%
•	experience at this u	-				20.7%	28.2%		14.1%	6.2%
	ofessional program		ity?			25.1%	37.1%		10.4%	3.1%
your overall expe	rience at this unive	ersity?				25.1%	35.4%	28.1%	9.4%	2.0%
MASTERS PRO	FESSIONAL (P	rofessional S	urvey)			Definitely	Probably	Maybe	Probably Not	Definitely Not
If you were to start	t vour graduate/pro	ofessional care	er again woul	d vou select th	is same university?	17.6%	43.2%	22.7%	12.5%	4 0%

If you were to start your graduate/professional career again, would you select this same university?

4.0%

43.2%

22.7% 12.5%

17.6%

Would you recommend this university to someone considering your program?	31.8%	33.0%	24.4% 9.1%	1.7%
Overall, how would you rate the quality of:	Excellent	Very Good	Good Fair	Poor
your academic experience at this university?	9.1%	37.0%	38.8% 9.7%	5.5%
your student life experience at this university?	8.7%	27.3%	36.0% 18.6%	9.3%
your graduate/professional program at this university?	9.7%	32.1%	33.3% 18.8%	6.1%
your overall experience at this university?	9.6%	31.3%	38.6% 15.7%	4.8%

# G1 - First Year Average Undergraduate Arts and Science Full-Time Tuition, Ancillary Fees, Room and Board and Other Expenses 2011-12 (CUDO 2011)

Expenses	Domestic	International
Tuition Fees	\$5,423	\$14,426
Ancillary Fees	\$698	\$698
Room and Board (on campus)	\$8,475-\$9,375	\$8,475-\$9,375
Room only (on-campus)	\$4,875-\$6,935	\$4,875-\$6,935
Board only (on-campus meal plan)	\$3,600	\$3,600
Books and Supplies	\$765-\$1,020	\$765-\$1,020
Transportation (off-campus)	\$169	\$169
Other Expenses *	-	-

NOTE: These expenses are for the full 2011-12 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs vary by program. For further information: <a href="https://brocku.ca/finance/students">https://brocku.ca/finance/students</a>

\*For other expenses, see: <a href="https://brocku.ca/safa/financinged/costs">https://brocku.ca/safa/financinged/costs</a>

Source: COU and Institutions

#### G2 - First Year Domestic Tuition and Ancillary Fees by Program (CUDO 2011)

Program Name	Tuition	Ancillary	Total
Arts and Science	\$5,422.60	\$697.52	\$6,120.12
Music	\$5,422.60	\$697.52	\$6,120.12
Physical & Health Educ./Kinesiology	\$5,422.60	\$697.52	\$6,120.12
Business & Commerce	\$6,393.60	\$733.66	\$7,127.26
Computer Science	\$6,393.60	\$697.52	\$7,091.12
Education (excluding AQs)	\$6,507.12	\$757.04	\$7,264.16
Nursing	\$5,422.60	\$697.52	\$6,120.12

Source: COU

### H1 - Number of Instructional Faculty Members (Excluding Clinicians) in Each Category (CUDO 2011)

Faculty Member Category	Full-Time	Part-Time (FTE)	Total FTEs (est)
Total number of instructional faculty	583	180	763
Total number who are women	245	n/a	245
Total number with doctorate, first professional, or other terminal degree	544	n/a	544

### H2(a) - Undergraduate Class Size by Year Level: Sections (CUDO 2011)

		1st Year		2nd Year		3rd Year		4th Year
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	74	24.3%	104	19.7%	204	35.4%	374	74.5%
30-60 students	69	22.7%	183	34.6%	274	47.5%	117	23.3%
61-100 students	54	17.8%	150	28.4%	70	12.1%	9	1.8%
101-250 students	50	16.4%	91	17.2%	29	5.0%	2	0.4%
251+ students	57	18.8%	1	0.2%	0	0.0%	0	0.0%
TOTAL	304	100.0%	529	100.0%	577	100.0%	502	100.0%

#### H2(b) - Undergraduate Class Size by Year Level: Sub Sections (CUDO 2011)

		1st Year		2nd Year		3rd Year		4th Year
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 20 students	607	40.8%	494	41.8%	379	49.3%	67	63.2%
20-40 students	813	54.6%	634	53.6%	381	49.5%	36	34.0%
41+ students	69	4.6%	54	4.6%	9	1.2%	3	2.8%
TOTAL	1,489	100.0%	1,182	100.0%	769	100.0%	106	100.0%

#### H2(c) - One-on-One Instruction Classes (CUDO 2011)

There are a number of one-on-one instruction classes, including independent study and practicums. The number of these classes are as follows:

#### Year # of classes

Year 1: 6

Year 2: 56

Year 3: 89

Year 4: 158

Total: 309

# I1. Revenue for the Fiscal Year Ended April 30, 2010

	Operating	Other NC	Subtotal	Ancillary	Entities Consolidatd Sponsored Research	Entities Not Consolidatd Sponsored Research	Subtotal Sponsored Research	Trust	 Capital	Total Expendable Funds	Endowment
1 Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	63,930	0	63,930	C	0	0	0	0	0	63,930	0
(ii) Non-Formula Grant											
(iii) Other MTCU Grants and Contracts	17,764	0	17,764	C	314	0	314	217	1,543	19,838	4,531
b) Other Ontario Government Grants and Contracts	2,661	0	2,661	C	2,196	0	2,196	0	0	4,857	0
Total Ontario Grants and Contracts	84,355	0	84,355	C	2,510	0	2,510	217	1,543	88,625	4,531
c) Federal	60	0	60	C	11,401	0	11,401	0	14,028	25,489	0
d) Municipal	0	0	0	C	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	C	0	0	0	0	0	0	0
f) Foreign	0	0	0	C	74	0	74	0	0	74	0
2 Fees											
a) Tuition Fees	89,441	4,198	93,639	C	0	0	0	0	0	93,639	0
b) Miscellaneous Fees	2,880	452	3,332	C	0	0	0	0	0	3,332	0
3 Borrowings	0	0	0	C	0	0	0	0	0	0	0
4 Donations and Non-Govt Grants & Contracts	327	0	327	C	1,540	0	1,540	971	3,584	6,422	2,780
5 Sales of Services and Products	0	0	0	28,826	0	0	0	0	0	28,826	0
6 Investment Income											
a) Endowment	0	0	0	C	0	0	0	0	0	0	3,739
b) Other Investment Income	2,640	0	2,640	C	0	0	0	0	618	3,258	0
7 Miscellaneous	7,571	0	7,571	C	0	0	0	0	0	7,571	0
Total	187,274	4,650	191,924	28,826	15,525	0	15,525	1,188	19,773	257,236	11,050

Link to Brock University's financial statements:

http://www.brocku.ca/finance/university-financial-information

Source: COU. COFO-UO Financial Report

# I2. Expenses for the Fiscal Year Ended April 30, 2010

	Operation	Oth or NO	Cubtotal	Anaillan	Consolidatd Sponsored	Sponsored	Subtotal Sponsored	Trust	Conital	Total
	Operating	Other NC	Subtotal	Ancillary	Research	Research	Research	Trust	Capital	Total
1 Salaries and Wages										
(i) Academic Ranks	70,821	0	70,821	0	0	0	0	0	0	70,821
(ii) Other Instruction & Research	7,737	0	7,737	0	2,997	0	2,997	0	0	10,734
(iii) Other Salaries & Wages	46,217	1,934	48,151	4,976	713	0	713	0	0	53,840
Total Salaries and Wages	124,775	1,934	126,709	4,976	3,710	0	3,710	0	0	135,395
2 Employee Benefits	24,803	363	25,166	956	771	0	771	0	0	26,893
Total Salaries and Benefits	149,578	2,297	151,875	5,932	4,481	0	4,481	0	0	162,288
3 Library Acquisitions	2,402	0	2,402	0	0	0	0	40	0	2,442
4 Equipment and Furniture Purchases	2,781	16	2,797	800	824	0	824	33	0	4,454
5 Equipment Rental and Maintenance	948	0	948	138	19	0	19	0	0	1,105
6 Printing and Duplicating	218	3	221	25	0	0	0	0	0	246
7 Materials and Supplies	1,378	22	1,400	533	3,908	0	3,908	6	0	5,847
8 Communications	852	12	864	76	0	0	0	0	0	940
9 Professional Fees	445	0	445	0	0	0	0	0	0	445
10 Costs of Goods Sold	0	0	0	8,351	0	0	0	0	0	8,351
11 Travel	1,491	51	1,542	91	1,096	0	1,096	0	0	2,729
12 Utilities	4,608	0	4,608	1,736	0	0	0	0	0	6,344
13 Renovations and Alterations	2,377	0	2,377	846	0	0	0	0	0	3,223
14 Externally Contracted Services	3,603	0	3,603	27	333	0	333	0	0	3,963
15 Scholarships, Bursaries, etc.	11,494	0	11,494	0	2,131	0	2,131	509	0	14,134
16 Debt Repayments	252	0	252	514	0	0	0	0	129	895
17 Interest	1,521	0	1,521	4,996	0	0	0	0	145	6,662
18 Building, Land and Site Services	60	0	60	0	0	0	0	0	42,406	42,466
19 Other Operational Expenditures	13,314	183	13,497	3,667	117	0	117	0	0	17,281
20 Internal Cost Allocations	(872)	0	(872)	673	199	0	199	0	0	0
21 External Cost Recoveries	(4,908)	0	(4,908)	0	(130)	0	(130)	0	(222)	(5,260)
TOTAL	191,542	2,584	194,126	28,405	12,978	0	12,978	588	42,458	278,555

Entities Entities Not

Link to Brock University's financial statements:

http://www.brocku.ca/finance/university-financial-information

Source: COU. COFO-UO Financial Report

# J1 - Research Awards, by Granting Council (CUDO 2011)

Council	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	93	\$2,378,887
Natural Science and Engineering Research Council of Canada (NSERC)	116	\$2,639,496
Canadian Institutes of Health Research (CIHR)	11	\$252,395

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

# J1(b) - Research Sub-Grants (CUDO 2011)

In additional to J1-Research Awards, Brock researchers received the following sub-grants:

Council	Amount	# of awards
SSHRC	\$ 31,435	5
NSERC	\$ 45,050	2
CIHR	\$ 6,000	1

Source: Institution

#### K1 - Academic Plans

#### Link to the University's Academic Plans:

https://brocku.ca/vp-academic/academic-planning

# **K2 - Key Performance Indicators, Employment Rate of Graduates in Undergraduate Programs (CUDO 2011) Employment Rates**

	Employment Rates	
Program	2 years	6 months
Agriculture & Biological Science	92.0%	76.9%
Business & Commerce	95.2%	93.4%
Computer Science	100.0%	88.9%
Education	96.1%	92.8%
Fine & Applied Arts	94.9%	96.9%
Humanities	91.9%	97.2%
Kinesiology, Recreation & Phys. Educ.	95.3%	95.6%
Mathematics	87.5%	83.3%
Nursing	100.0%	94.1%
Other Health Professions	82.4%	69.2%
Physical Science	100.0%	100.0%
Social Science	92.6%	91.7%
OVERALL AVERAGE	94.1%	92.9%

Program

Employment Rates: The employment rate is defined as the number of employed persons expressed as a percentage of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2008 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

# K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2002, New Year 1 Students

Craduation Rate

Program	Graduation Rate
Agriculture & Biological Science	79.2%
Business & Commerce	76.0%
Computer Science	73.7%
Education	94.8%
Fine & Applied Arts	84.1%
Humanities	74.2%
Kinesiology, Recreation & Phys. Educ.	85.1%
Mathematics	60.0%
Nursing	N/A
Other Arts & Science	75.8%
Other Health Professions	73.9%
Physical Science	53.3%
Social Science	77.0%
Overall Average	80.9%
Total new full-time year one undergraduate students enrolled in fall 2000	3,076
Total students reported above who graduated by 2007	2,487

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2002 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (2002 to 2009).

Source: MTCU and Institutions

#### **K3 - Retention Rates (CUDO 2011)**

# Year 1 to Year 2 Retention Rate: 87.5%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission