

## Section A1 - Address information

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Brock University

Mailing Address:

500 Glenridge Avenue

St. Catharines, Ontario

L2S 3A1

Canada

Street Address:

500 Glenridge Avenue

St. Catharines, Ontario

L2S 3A1

Canada

Admissions Information:

Admissions, Registrar's Office, Brock University

500 Glenridge Avenue

St. Catharines, Ontario

Canada

Main Phone Number

905-688-5550

Internet Address

<https://brocku.ca>

Phone: 905-688-5550 ext 4068

Toll Free:

Fax: 905-988-5488

Email: [admissns@brocku.ca](mailto:admissns@brocku.ca)

## Section A2 - Qualifications offered / awarded

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Degree / Diploma / Certificate	Offered?	No. awarded in calendar year 2008
Undergraduate Certificate	YES	72
Undergraduate Diploma	NO	0
Bachelor's Degree	YES	3,145
Second Entry Professional Degree	YES	708
Graduate Certificate	NO	0
Graduate Diploma	NO	0
Master's degree	YES	419
Doctoral Degree	YES	9

Notes:

1. Includes all degrees/diplomas/certificates that are offered/awarded.
2. Second entry professional degree programs include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

## Section A3. Degrees Conferred by Program, 2008

Number of degrees conferred in the calendar year 2008.

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	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	118	10	6
Business & Commerce	494	142	0
Computer Science	47	1	0
Education	708	112	2
Fine & Applied Arts	103	0	0
Humanities	593	69	0
Kinesiology, Recreation & Phys. Educ.	542	0	0
Mathematics	44	8	0
Nursing	50	0	0
Other Arts & Science	154	0	0
Other Health Professions	97	26	0
Physical Science	25	6	0
Social Science	878	45	1
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	3725	280	8
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	128	139	1

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Source: Official government degrees awarded data.

#### Section A4 - Male Enrolment by Program, 2008

Number of degree seeking students (headcount) enrolled for Fall 2008, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
	Agriculture & Biological Science	197	22	16	0	15
Business & Commerce	1310	205	128	19	0	0
Computer Science	131	31	14	3	0	0
Education	158	74	8	79	1	5
Fine & Applied Arts	132	13	0	0	0	0
Humanities	711	75	38	12	0	0
Kinesiology, Recreation & Phys. Educ.	827	59	0	0	0	0
Mathematics	59	2	10	1	0	0
Nursing	23	4	0	0	0	0
Other Arts & Science	750	199	0	0	0	0
Other Health Professions	104	9	45	4	0	0
Physical Science	93	14	13	1	8	0
Social Science	842	117	29	16	4	2
TOTAL: DOMESTIC ENROLMENT	5116	769	188	132	17	7
TOTAL: INTERNATIONAL ENROLMENT	221	55	113	3	11	0

Note: The figures above do not necessarily include co-op enrolment and work term enrolment. Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

#### Section A5 - Female Enrolment by Program, 2008

Number of degree seeking students (headcount) enrolled for Fall 2008, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
	Agriculture & Biological Science	213	26	24	0	10
Business & Commerce	735	123	110	10	0	0
Computer Science	15	1	3	0	0	0
Education	505	254	66	277	9	17
Fine & Applied Arts	303	22	0	0	0	0
Humanities	1194	125	54	13	0	0
Kinesiology, Recreation & Phys. Educ.	881	52	0	0	0	0
Mathematics	63	1	7	0	0	0
Nursing	214	62	0	0	0	0
Other Arts & Science	1001	169	0	0	0	0
Other Health Professions	227	16	69	4	0	0
Physical Science	48	3	21	1	1	0
Social Science	2062	194	81	149	14	3
TOTAL: DOMESTIC ENROLMENT	7223	1013	289	453	31	20
TOTAL: INTERNATIONAL ENROLMENT	238	35	146	1	3	0

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

### Section A6 - Total Enrolment by Program, 2008

**Number of degree seeking students (headcount) enrolled for Fall 2008, including domestic and international students.**

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	410	48	40	0	25	0
Business & Commerce	2045	328	238	29	0	0
Computer Science	146	32	17	3	0	0
Education	663	328	74	356	10	22
Fine & Applied Arts	435	35	0	0	0	0
Humanities	1905	200	92	25	0	0
Kinesiology, Recreation & Phys. Educ.	1708	111	0	0	0	0
Mathematics	122	3	17	1	0	0
Nursing	237	66	0	0	0	0
Other Arts & Science	1751	368	0	0	0	0
Other Health Professions	331	25	114	8	0	0
Physical Science	141	17	34	2	9	0
Social Science	2904	311	110	165	18	5
TOTAL: DOMESTIC ENROLMENT	12339	1782	477	585	48	27
TOTAL: INTERNATIONAL ENROLMENT	459	90	259	4	14	0

Note: The figures above do not necessarily include co-op enrolment and work term enrolment. Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

### Section A7 - Full-Time Enrolment by Immigration Status, Fall 2008

**Number of degree seeking international full-time students (headcount) enrolled for Fall 2008.**

	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Total International Students	12,339	459	477	259	48	14

Note: The figures above do not necessarily include coop enrolment and work term enrolment.

Source: Official government enrolment data

Section B1  
Applicants and Registrants by Program, 2008

Full-time, first-year applicants and registrants in first entry programs by type and program:

Program Name: Arts/Humanities/Social Sciences	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	1753	507	2260
Total registrants (first choice)	904	236	1140
Total applications (all choices)	8172	1544	9716
Total registrants (all choices)	1556	328	1884

Program Name: Science	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	197	142	339
Total registrants (first choice)	89	40	129
Total applications (all choices)	1604	459	2063
Total registrants (all choices)	189	68	257

Program Name: Commerce/Management/Business Admin	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	479	199	678
Total registrants (first choice)	218	42	260
Total applications (all choices)	2900	602	3502
Total registrants (all choices)	456	52	508

Program Name: Phys/Health Ed/Recreation	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	715	184	899
Total registrants (first choice)	315	55	370
Total applications (all choices)	2942	481	3423
Total registrants (all choices)	554	76	630

Program Name: Fine & Applied Arts	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	112	33	145
Total registrants (first choice)	49	16	65
Total applications (all choices)	630	112	742
Total registrants (all choices)	104	24	128

	Applicants / Registrants	All Other Applicants /	

Program Name: Music	who attended an Ontario Secondary School in the previous year	Registrants (Non-Secondary School)	Total
Total applicants (first choice)	13	3	16
Total registrants (first choice)	6	1	7
Total applications (all choices)	54	23	77
Total registrants (all choices)	8	1	9

Program Name: Nursing	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	95	63	158
Total registrants (first choice)	24	6	30
Total applications (all choices)	579	187	766
Total registrants (all choices)	45	9	54

Program Name: Diploma Program	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)		8	8
Total registrants (first choice)		0	
Total applications (all choices)		8	8
Total registrants (all choices)		0	

Source: OUAC

Section B2  
Program Undergraduate Admission Requirements

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

> <http://www.electronicinfo.ca>

URL to more detailed information and up-to-date policy on admission requirements:

> <https://brocku.ca/registrar/admissions/>

Section B3  
Secondary School Entering Averages of Full-Time, First Year Students by Range and Program, 2008

The following tables show the percentage of full-time, first year students by range and program. Averages are based on final grades for Grade 12 university destination courses.

Program Name: Arts	Average
Percent who received an entering average of 95%+:	0.7%
Percent who received an entering average between 90% and 94%:	6.0%
Percent who received an entering average between 85% and 89%:	13.1%
Percent who received an entering average between 80% and 84%:	22.2%
Percent who received an entering average between 75% and 79%:	19.7%
Percent who received an entering average between 70% and 74%:	33.1%
Percent who received an entering average below 70%:	5.2%
Overall Average:	78.1

Program Name: Science	Average
Percent who received an entering average of 95%+:	3.2%
Percent who received an entering average between 90% and 94%:	7.0%
Percent who received an entering average between 85% and 89%:	14.0%
Percent who received an entering average between 80% and 84%:	22.0%
Percent who received an entering average between 75% and 79%:	30.1%
Percent who received an entering average between 70% and 74%:	19.9%
Percent who received an entering average below 70%:	3.8%
Overall Average:	79.6

Program Name: Business & Commerce	Average
Percent who received an entering average of 95%+:	0.0%
Percent who received an entering average between 90% and 94%:	6.8%
Percent who received an entering average between 85% and 89%:	20.7%
Percent who received an entering average between 80% and 84%:	35.2%
Percent who received an entering average between 75% and 79%:	32.2%
Percent who received an entering average between 70% and 74%:	5.1%
Percent who received an entering average below 70%:	0.0%
Overall Average:	81.4

Program Name: Education	Average
Percent who received an entering average of 95%+:	1.7%
Percent who received an entering average between 90% and 94%:	15.4%
Percent who received an entering average between 85% and 89%:	39.3%
Percent who received an entering average between 80% and 84%:	34.8%
Percent who received an entering average between 75% and 79%:	8.1%
Percent who received an entering average between 70% and 74%:	0.6%
Percent who received an entering average below 70%:	0.0%
Overall Average:	85.5

Program Name: Physical Education	Average
Percent who received an entering average of 95%+:	0.0%
Percent who received an entering average between 90% and 94%:	4.5%
Percent who received an entering average between 85% and 89%:	9.8%
Percent who received an entering average between 80% and 84%:	37.3%
Percent who received an entering average between 75% and 79%:	28.4%
Percent who received an entering average between 70% and 74%:	17.9%
Percent who received an entering average below 70%:	2.0%
Overall Average:	79.2

Program Name: Fine Arts	Average
Percent who received an entering average of 95%+:	0.0%
Percent who received an entering average between 90% and 94%:	6.7%
Percent who received an entering average between 85% and 89%:	16.3%
Percent who received an entering average between 80% and 84%:	18.3%
Percent who received an entering average between 75% and 79%:	26.9%
Percent who received an entering average between 70% and 74%:	29.8%
Percent who received an entering average below 70%:	1.9%
Overall Average:	79.0

Program Name: Music	Average
Percent who received an entering average of 95%+:	0.0%
Percent who received an entering average between 90% and 94%:	0.0%
Percent who received an entering average between 85% and 89%:	12.5%
Percent who received an entering average between 80% and 84%:	25.0%
Percent who received an entering average between 75% and 79%:	50.0%
Percent who received an entering average between 70% and 74%:	12.5%
Percent who received an entering average below 70%:	0.0%
Overall Average:	78.5

Program Name: Nursing	Average
Percent who received an entering average of 95%+:	0.0%
Percent who received an entering average between 90% and 94%:	6.7%
Percent who received an entering average between 85% and 89%:	33.3%
Percent who received an entering average between 80% and 84%:	51.1%
Percent who received an entering average between 75% and 79%:	8.9%
Percent who received an entering average between 70% and 74%:	0.0%
Percent who received an entering average below 70%:	0.0%
Overall Average:	83.7

Program Name: Overall	Average
Percent who received an entering average of 95%+:	0.6%
Percent who received an entering average between 90% and 94%:	5.9%
Percent who received an entering average between 85% and 89%:	14.2%
Percent who received an entering average between 80% and 84%:	27.4%
Percent who received an entering average between 75% and 79%:	24.2%
Percent who received an entering average between 70% and 74%:	24.3%
Percent who received an entering average below 70%:	3.5%
Overall Average:	79.1

Source: OUAC

Sections B4 / B5 / B6

Application fee / Students accepted for a term other than fall / Deferred admission

#### Application fees

The following chart shows 2009-10 application fees charged by OUAC

OUAC	Applicants who attended an Ontario Secondary School in the previous year	All Other Applicants (Non-Secondary School)
Application:	\$115	\$120
Additional Choices:	\$38	\$38
Application (if outside Canada)	\$125	\$130

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

#### Admission in Winter, Spring, Summer terms

Are first-year students accepted for terms other than the fall?

[Please note that acceptance for terms other than fall may vary by program.]

> yes

Source: Individual institutions

#### Deferred admission

Does your institution allow students to postpone enrolment after admission?

[Please note that the policy on deferred admission may vary by program.]

> no

Source: Individual Institutions

Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?

> yes

If yes above, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

> yes

URL to more detailed information on transfer students:

> <https://brocku.ca/registrar/admissions/admission-criteria/transfers-2>

Source: Individual Institutions

Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2008:

> Applicants: 1192

> Registrants: 291

Transfer students are those students who attended another postsecondary institution.

Source: OUAC

Transfer Credit Policies

URL to specific policies on transfer students:

> <https://brocku.ca/registrar/admissions/admission-criteria/transfers-2>

Source: Individual Institutions



The number of holdings for the 2007-08 year for each of the following categories:

Material	Units	Number of Holdings
Monograph Titles - Print Titles:	# titles	405,360
Monograph Titles - Electronic Titles:	# titles	140,436
Microform units:	# units	664,920
Government Documents:	# documents	0
Manuscripts and Archives:	# linear metres	225
Printed Music Scores:	# scores	3,020
Cartographic Materials:	# sheets	80,806
Graphic Materials:	# materials	0
Audio Materials:	# titles	23,861
Film & Video Materials:	# materials	2,015
Serials - Print & Microform:	# titles	924
Serials - Electronic:	# titles	17,891

Note: Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as [ScholarsPortal](#), a shared gateway to scholarly resources and [RACER](#), a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities.

Source: Ontario Council of University Libraries (OCUL) Statistics report

### Section E1

#### Residence of First-Time, Full-Time, First Year Undergraduate Students in Previous Year

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The following table shows the percentage of first-time, full-time first-year undergraduate students enrolled in fall 2008 by their home address in the previous year.

Percent from Ontario:	96.6%
Percent from rest of Canada:	0.8%
Percent from outside Canada:	2.6%

Source: OUAC

### Section E2

#### Percentage of Full-Time, Undergraduate Students who live on campus, Fall 2008

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	% of Students Who Live on Campus
First Year:	59.6%
Total Undergraduate:	18.4%

Source: Individual Institutions

### Section E3

#### Extracurricular Activities Offered

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Link to describe the large number of extracurricular activities offered:

<https://brocku.ca/community-connections>

### Section E4

#### Housing

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The mix and variety of housing, including residence guarantee information:

> <https://brocku.ca/residence/>

Section F1  
Results from the NSSE (National Survey of Student Engagement) 2008 Survey

How would you evaluate your entire educational experience at this institution? Enter the *percentage* in each category:

	Excellent	Good	Fair	Poor
First Year	28.6%	54.9%	14.6%	2.0%
Senior Year	29.5%	54.3%	12.8%	3.3%

If you could start over again, would you go to the same institution you are now attending? Enter the *percentage* in each category:

	Definitely Yes	Probably Yes	Probably No	Definitely No
First Year	39.3%	44.4%	13.2%	3.1%
Senior Year	37.3%	41.8%	15.5%	5.4%

Link to Institutional Website:  
> Page under construction. Coming soon.

Section F2  
Results from the CGPSS (Canadian Graduate Professional Student Survey) 2007 Survey

	Definitely	Probably	Maybe	Probably Not	Definitely Not
If you were to start your graduate/professional career again, would you select this same university?	26.1%	38.9%	17.5%	13.2%	4.3%
Would you recommend this university to someone considering your program?	42.2%	29.1%	18.2%	7.8%	2.7%

Overall, how would you rate the quality of:

	Excellent	Very Good	Good	Fair	Poor
your academic experience at this university?	29.0%	36.3%	27.0%	6.5%	1.2%
your student life experience at this university?	16.8%	29.9%	34.0%	13.1%	6.1%
your graduate/professional program at this university?	24.2%	34.3%	28.6%	10.9%	2.0%
your overall experience at this university?	23.8%	38.3%	27.4%	7.3%	3.2%

Link to Institutional Website:  
> Page under construction. Coming soon.

Sections G1

Tuition, ancillary fees, room & board, and other expenses

First-year average undergraduate **arts and science** full-time tuition, ancillary fees, room and board, and other expenses, 2009-10.

Data Available

	Domestic	International
Tuition Fees:	\$4,966	\$13,337
Ancillary Fees:	\$657	\$657
Room and Board (on-campus):	\$7895 to \$9595	\$7895 to \$9595
Room Only (on-campus):	\$4545 to \$6465	\$4545 to \$6465
Board Only (on-campus meal plan):	\$3350 to \$4250	\$3350 to \$4250
Books and Supplies:	\$750 to \$1000	\$750 to \$1000
Transportation:	\$153	\$153
Other Expenses (pocket money, misc.):	\$320	\$320

NOTE: These expenses are for the full 2009-10 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs may vary by program. For more detailed information on fees:

> <https://brocku.ca/safa/financinged/costs>

Source: Individual Institutions

Section G2

First-year tuition and ancillary domestic fees by program, 2009-10.

	Arts & Science Social Science	Business Administration, Commerce	Computer Science	Education	Music	Nursing	Physical & Health Education
Tuition Fees	4965.65	5481.50	5481.50	5958.78	4965.65	4965.65	4965.65
Ancillary Fees	657.13	693.13	657.13	712.04	657.13	657.13	657.13
TOTAL FEES	5622.78	6174.63	6138.63	6670.82	5622.78	5622.78	5622.78

Source: Council of Ontario Universities (COU)

Section H1  
Instruction Faculty and Class Size

Number of instructional faculty members (excluding clinicians) in each category in Fall 2008:

	Full-time	Part-time (FTE)
Total number of instructional faculty	578	182
Total number who are women	235	n/a
Total number with doctorate, first professional, or other terminal degree	578	n/a

Source: Individual Institutions

Section H2  
Undergraduate Class Size by Year Level, 2008

Class Sections	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	61	22.3%	103	21.1%	237	42.3%	375	78.6%
30-60 students	69	25.2%	177	36.3%	243	43.4%	91	19.1%
61-100 students	39	14.2%	133	27.3%	59	10.5%	10	2.1%
101-250 students	56	20.4%	73	15.0%	21	3.8%	1	0.2%
251+ students	49	17.9%	1	0.2%	0	0.0%	0	0.0%
TOTAL	274	100.0%	487	100.0%	560	100.0%	477	100.0%

Class Sub Sections (i.e. lab, tutorial)

< 20 students	605	48.5%	894	72.1%	637	82.0%	96	89.7%
20-40 students	616	49.4%	325	26.2%	136	17.5%	11	10.3%
41+ students	27	2.2%	21	1.7%	4	0.5%	0	0.0%
TOTAL	1248	100.0%	1240	100.0%	777	100.0%	107	100.0%

Note: There are a number of one-on-one instruction classes, including independent study and practicums

Year 1:	3
Year 2:	9
Year 3:	57
Year 4:	115
Total:	184

## Section I1

Revenue for the Fiscal Year Ended April 30, 2008

	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
1 Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	63116	0	63116	0	0	0	0	0	0	63116	0
(ii) Non-Formula Grant	0	0	0	0	0	0	0	0	0	0	0
(iii) Other MTCU Grants and Contracts	16101	0	16101	86	201	0	201	1520	39348	57256	243
b) Other Ontario Government Grants and Contracts	0	0	0	0	2181	0	2181	0	60	2241	0
Total Ontario Grants and Contracts	79217	0	79217	86	2382	0	2382	1520	39408	122613	243
c) Federal	29	0	29	0	8008	0	8008	0	0	8037	0
d) Municipal	0	0	0	0	16	0	16	0	0	16	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	267	0	267	0	0	267	0
2 Fees											
a) Tuition Fees	75399	2320	77719	0	0	0	0	0	0	77719	0
b) Miscellaneous Fees	3221	835	4056	0	0	0	0	0	0	4056	0
3 Borrowings	0	0	0	0	0	0	0	0	0	0	0
4 Donations and Non-Govt Grants & Contracts	0	0	0	0	2878	0	2878	695	1869	5442	560
5 Sales of Services and Products	0	0	0	27134	0	0	0	0	0	27134	0
6 Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	2660
b) Other Investment Income	3802	0	3802	0	0	0	0	0	527	4329	0
7 Miscellaneous	5701	0	5701	0	0	0	0	0	0	5701	0
<b>TOTAL</b>	<b>167369</b>	<b>3155</b>	<b>170524</b>	<b>27220</b>	<b>13551</b>	<b>0</b>	<b>13551</b>	<b>2215</b>	<b>41804</b>	<b>255314</b>	<b>3463</b>

Source: COU. COFO-UO Financial Report  
<https://brocku.ca/finance/infofinancial/>

## Section I2

Expenses for the Fiscal Year Ended April 30, 2008

	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1 Salaries and Wages										
(i) Academic Ranks	62595	0	62595	0	0	0	0	0	0	62595
(ii) Other Instruction & Research	7095	1565	8660	0	3102	0	3102	0	0	11762
(iii) Other Salaries & Wages	40681	14	40695	4133	585	0	585	0	0	45413
Total Salaries and Wages	110371	1579	111950	4133	3687	0	3687	0	0	119770
2 Employee Benefits	21538	242	21780	867	935	0	935	0	0	23582
Total Salaries and Benefits	131909	1821	133730	5000	4622	0	4622	0	0	143352
3 Library Acquisitions	2385	0	2385	0	0	0	0	61	0	2446
4 Equipment and Furniture Purchases	4148	17	4165	1093	1371	0	1371	20	0	6649
5 Equipment Rental and Maintenance	984	0	984	2	33	0	33	0	0	1019
6 Printing and Duplicating	500	5	505	26	0	0	0	0	0	531
7 Materials and Supplies	1869	15	1884	538	3038	0	3038	0	0	5460
8 Communications	982	14	996	72	0	0	0	0	0	1068
9 Professional Fees	463	0	463	0	0	0	0	0	0	463
10 Costs of Goods Sold	0	0	0	7367	0	0	0	0	0	7367
11 Travel	1517	50	1567	50	943	0	943	0	0	2560
12 Utilities	4969	0	4969	1794	0	0	0	0	0	6763
13 Renovations and Alterations	1133	0	1133	903	147	0	147	0	0	2183
14 Externally Contracted Services	1931	0	1931	0	67	0	67	0	0	1998
15 Scholarships, Bursaries, etc.	9335	0	9335	0	1389	0	1389	780	0	11504
16 Debt Repayments	475	0	475	431	0	0	0	0	0	906
17 Interest	1521	0	1521	5383	0	0	0	0	0	6904
18 Building, Land and Site Services	0	0	0	0	0	0	0	0	7274	7274
19 Other Operational Expenditures	11349	163	11512	2519	14	0	14	0	0	14045
20 Internal Cost Allocations	-1037	0	-1037	596	441	0	441	0	0	0
21 External Cost Recoveries	-3026	0	-3026	0	0	0	0	0	-248	-3274
<b>TOTAL</b>	<b>171407</b>	<b>2085</b>	<b>173492</b>	<b>25774</b>	<b>12065</b>	<b>0</b>	<b>12065</b>	<b>861</b>	<b>7026</b>	<b>219218</b>

Source: COU. COFO-UO Financial Report  
<https://brocku.ca/finance/infofinancial/>

Section J  
 Research Awards, by Granting Council

	Social Sciences and Humanities Research Council of Canada (SSHRC) 2008-09	Natural Science and Engineering Research Council of Canada (NSERC) 2008-09	Canadian Institutes of Health Research (CIHR)2008-09
No. of Awards	69	121	16
Funding (\$)	\$1,791,278.00	\$3,002,418.00	\$448,350.00

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: All Payments by Program Activity 2008-09. Excludes Indirect costs.

NSERC: Table 13: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

Additionally, Brock researchers received the following subgrants:

Council	Amount	# of awards
SSHRC	\$ 146,616.67	9
NSERC	\$ 33,098.00	3
CIHR	\$ 82,630.00	2

Section K1  
Academic Plans

Link to the University's Academic Plans:  
> <https://brocku.ca/vp-academic/academic-planning>

Section K2  
Key Performance Indicators  
Employment Rates of 2006 Graduates in Undergraduate Programs

Program	Employment Rate 2 years	Employment Rate 6 months
Agriculture & Biological Science	100.0%	100.0%
Business & Commerce	97.5%	92.1%
Computer Science	66.7%	77.8%
Education	95.8%	94.3%
Fine & Applied Arts	95.7%	81.8%
Humanities	90.1%	90.9%
Kinesiology, Recreation & Phys. Educ.	97.1%	91.5%
Mathematics	100.0%	83.3%
Nursing	100.0%	100.0%
Other Health Professions	100.0%	87.5%
Physical Science	100.0%	100.0%
Social Science	95.7%	95.7%
OVERALL AVERAGE	95.4%	92.4%

Employment Rates: The employment rate is defined as the number of employed persons expressed as a percentage of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2006 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

Section K2A  
Key Performance Indicators  
Degree Completion Rate for Undergraduate Cohort, Fall 2000

Program	Graduation Rate
Agriculture & Biological Science	66.0%
Business & Commerce	74.4%
Computer Science	58.5%
Education	95.1%
Fine & Applied Arts	70.9%
Humanities	69.7%
Kinesiology, Recreation & Phys. Educ.	83.3%
Mathematics	77.8%
Other Arts & Science	68.1%
Other Health Professions	73.2%
Physical Science	42.9%
Social Science	74.6%
Total new full-time year one undergraduate students enrolled in fall 2000	2548
Total students reported above who graduated by 2007	2003

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2000 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (2001 to 2007).



Graduation Rates for Agricultural and Biological Science, Computer Science, Humanities, Mathematics, Other Health Professions, Physical Sciences, Social Sciences and Theology are included in Other Arts & Science.

Source: MTCU and Institutions

### Section K3

#### Retention Rates 2007

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Year 1 to Year 2 Retention Rate (%):

> 85.5

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission