

Section A1 - Address information

Brock University

Mailing Address:

500 Glenridge Avenue

St. Catharines, Ontario
L2S 3A1
Canada

Street Address:

500 Glenridge Avenue

St. Catharines, Ontario
L2S 3A1
Canada

Admissions Information:

Admissions, Registrar's Office, Brock University
500 Glenridge Avenue
St. Catharines, Ontario
Canada

Main Phone Number

905-688-5550

Internet Address

<https://brocku.ca>

Phone: 905-688-5550 ext 4068

Toll Free:

Fax: 905-988-5488

Email: admissns@brocku.ca

Section A2 - Qualifications offered / awarded

Degree / Diploma / Certificate	Offered?	No. awarded in calendar year 2006
Undergraduate Certificate	YES	99
Undergraduate Diploma	NO	
Bachelor's Degree	YES	3,167
Second Entry Professional Degree	YES	729
Graduate Certificate	NO	
Graduate Diploma	NO	
Master's degree	YES	353
Doctoral Degree	YES	5

Notes:

1. Includes all degrees/diplomas/certificates that are offered/awarded.
2. Second entry professional degree programs include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

Section A3. Degrees Conferred by Program, 2007

Number of degrees conferred in the calendar year 2007.

	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	113	11	3
Business & Commerce	503	131	0
Computer Science	52	0	0
Education	729	121	1
Fine & Applied Arts	94	0	0

Humanities	529	32	0
Kinesiology, Recreation & Phys. Educ.	586	0	0
Mathematics	43	0	0
Nursing	60	0	0
Other Arts & Science	81	10	0
Other Health Professions	102	17	0
Physical Science	21	4	0
Social Science	983	27	1
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	3714	223	4
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	182	130	1
TOTAL DEGREES CONFERRED	3896	353	5

Source: Official government degrees awarded data.

Section A4 - Male Enrolment by Program, 2007
Number of degree seeking students (headcount) enrolled for Fall 2007, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	202	19	15	0	14	1
Business & Commerce	1184	297	112	15	0	0
Computer Science	150	29	10	3	0	0
Education	115	192	14	68	2	7
Fine & Applied Arts	98	14	0	0	0	0
Humanities	726	83	47	18	0	0
Kinesiology, Recreation & Phys. Educ.	871	55	0	0	0	0
Mathematics	58	5	10	0	0	0
Nursing	23	8	0	0	0	0
Other Arts & Science	728	207	0	0	0	0
Other Health Professions	94	7	39	6	0	0
Physical Science	92	9	15	1	5	0
Social Science	882	104	33	10	4	1
TOTAL: DOMESTIC ENROLMENT	5010	969	178	118	16	9
TOTAL: INTERNATIONAL ENROLMENT	213	60	117	3	9	0

Note: The figures above do not necessarily include co-op enrolment and work term enrolment. Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

Section A5 - Female Enrolment by Program, 2007
Number of degree seeking students (headcount) enrolled for Fall 2007, including

domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	259	29	21	1	12	0
Business & Commerce	663	209	105	14	0	0
Computer Science	12	1	2	0	0	0
Education	398	661	49	254	3	19
Fine & Applied Arts	308	26	0	0	0	0
Humanities	1280	102	43	13	0	0
Kinesiology, Recreation & Phys. Educ.	958	58	0	0	0	0
Mathematics	75	1	4	0	0	0
Nursing	169	64	0	0	0	0
Other Arts & Science	1057	209	0	0	0	0
Other Health Professions	226	19	71	4	0	0
Physical Science	39	10	16	1	1	0
Social Science	2129	224	72	80	15	2
TOTAL: DOMESTIC ENROLMENT	7332	1566	255	366	25	21
TOTAL: INTERNATIONAL ENROLMENT	241	47	128	1	6	0

Note: The figures above do not necessarily include co-op enrolment and work term enrolment. Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

Section A6 - Total Enrolment by Program, 2007
Number of degree seeking students (headcount) enrolled for Fall 2007, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	461	48	36	1	26	1
Business & Commerce	1847	506	217	29	0	0
Computer Science	162	30	12	3	0	0
Education	513	853	63	322	5	26
Fine & Applied Arts	406	40	0	0	0	0
Humanities	2006	185	90	31	0	0
Kinesiology, Recreation & Phys. Educ.	1829	113	0	0	0	0
Mathematics	133	6	14	0	0	0
Nursing	192	72	0	0	0	0
Other Arts & Science	1785	416	0	0	0	0
Other Health Professions	320	26	110	10	0	0
Physical Science	131	19	31	2	6	0
Social Science	3011	328	105	90	19	3
TOTAL: DOMESTIC ENROLMENT	12342	2535	433	484	41	30
TOTAL:						

Note: The figures above do not necessarily include co-op enrolment and work term enrolment. Definition of 'full-time' and 'part-time' status: Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter session, and a part-time taking less than 3.0 credits over the Fall/Winter session.

Source: Official government enrolment data

Section A7 - Full-Time Enrolment by Immigration Status, Fall 2007

Number of degree seeking international full-time students (headcount) enrolled for Fall 2007.

	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Total International Students	12342	454	433	245	41	15

Note: The figures above do not necessarily include coop enrolment and work term enrolment.

Source: Official government enrolment data

Section B1
Applicants and Registrants by Program, 2007

Full-time, first-year applicants and registrants in first entry programs by type and program:

Program Name: Arts/Humanities/Social Sciences	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	1321	480	1801
Total registrants (first choice)	717	228	945
Total applications (all choices)	6623	1542	8165
Total registrants (all choices)	1298	349	1647

Program Name: Science	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	227	122	349
Total registrants (first choice)	119	26	145
Total applications (all choices)	1592	467	2059
Total registrants (all choices)	249	59	308

Program Name: Commerce/Management/Business Admin	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	388	274	662
Total registrants (first choice)	183	106	289
Total applications (all choices)	2412	738	3150
Total registrants (all choices)	392	130	522

Program Name: Education	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	202	24	226
Total registrants (first choice)	103	1	104
Total applications (all choices)	829	87	916
Total registrants (all choices)	194	4	198

Program Name: Phys/Health Ed/Recreation	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	888	245	1133
Total registrants (first choice)	304	37	341
Total applications (all choices)	3506	644	4150
Total registrants (all choices)	531	54	585

	Applicants / Registrants	All Other Applicants /	
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Program Name: Fine & Applied Arts	who attended an Ontario Secondary School in the previous year	Registrants (Non-Secondary School)	Total
Total applicants (first choice)	80	35	115
Total registrants (first choice)	37	7	44
Total applications (all choices)	572	133	705
Total registrants (all choices)	80	13	93

Program Name: Music	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	11	2	13
Total registrants (first choice)	7	1	8
Total applications (all choices)	51	17	68
Total registrants (all choices)	8	3	11

Program Name: Nursing	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	82	52	134
Total registrants (first choice)	14	7	21
Total applications (all choices)	506	184	690
Total registrants (all choices)	21	9	30

Program Name: Diploma Program	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)			0
Total registrants (first choice)		16	16
Total applications (all choices)			0
Total registrants (all choices)		16	16
	23547	6112	

Source: OUAC

Section B2 Program Undergraduate Admission Requirements

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

> <http://www.electronicinfo.ca>

URL to more detailed information and up-to-date policy on admission requirements:

> <https://brocku.ca/registrar/admissions/>

Section B3 Secondary School Entering Averages of Full-Time, First Year Students by Range and Program, 2007

The following tables show the percentage of full-time, first year students by range and program. Averages are based on final grades for Grade 12 university destination courses.

Program Name: Arts	Average
Percent who received an entering average of 95%+:	0.3%
Percent who received an entering average between 90% and 94%:	2.8%
Percent who received an entering average between 85% and 89%:	9.3%
Percent who received an entering average between 80% and 84%:	21.8%
Percent who received an entering average between 75% and 79%:	25.4%
Percent who received an entering average between 70% and 74%:	33.6%
Percent who received an entering average below 70%:	6.8%
Overall Average:	77.0

Program Name: Science	Average
Percent who received an entering average of 95%+:	2.4%
Percent who received an entering average between 90% and 94%:	8.2%
Percent who received an entering average between 85% and 89%:	9.4%
Percent who received an entering average between 80% and 84%:	22.0%
Percent who received an entering average between 75% and 79%:	21.6%
Percent who received an entering average between 70% and 74%:	28.6%
Percent who received an entering average below 70%:	7.8%
Overall Average:	78.6

Program Name: Business & Commerce	Average
Percent who received an entering average of 95%+:	0.8%
Percent who received an entering average between 90% and 94%:	5.2%
Percent who received an entering average between 85% and 89%:	18.1%
Percent who received an entering average between 80% and 84%:	28.2%
Percent who received an entering average between 75% and 79%:	32.6%
Percent who received an entering average between 70% and 74%:	14.2%
Percent who received an entering average below 70%:	0.8%
Overall Average:	80.4

Program Name: Education	Average
Percent who received an entering average of 95%+:	0.5%
Percent who received an entering average between 90% and 94%:	13.9%
Percent who received an entering average between 85% and 89%:	37.6%
Percent who received an entering average between 80% and 84%:	38.1%
Percent who received an entering average between 75% and 79%:	8.2%
Percent who received an entering average between 70% and 74%:	1.5%
Percent who received an entering average below 70%:	0.0%
Overall Average:	84.5

Program Name: Physical Education	Average
Percent who received an entering average of 95%+:	0.8%
Percent who received an entering average between 90% and 94%:	7.2%
Percent who received an entering average between 85% and 89%:	11.9%
Percent who received an entering average between 80% and 84%:	29.7%
Percent who received an entering average between 75% and 79%:	29.9%
Percent who received an entering average between 70% and 74%:	17.4%
Percent who received an entering average below 70%:	3.2%
Overall Average:	79.5

Program Name: Fine Arts	Average
Percent who received an entering average of 95%+:	1.3%
Percent who received an entering average between 90% and 94%:	5.1%
Percent who received an entering average between 85% and 89%:	12.8%
Percent who received an entering average between 80% and 84%:	29.5%
Percent who received an entering average between 75% and 79%:	26.9%
Percent who received an entering average between 70% and 74%:	21.8%
Percent who received an entering average below 70%:	2.6%

Overall Average:	79.3
Program Name: Music	Average
Percent who received an entering average of 95%+:	12.5%
Percent who received an entering average between 90% and 94%:	25.0%
Percent who received an entering average between 85% and 89%:	12.5%
Percent who received an entering average between 80% and 84%:	25.0%
Percent who received an entering average between 75% and 79%:	12.5%
Percent who received an entering average between 70% and 74%:	12.5%
Percent who received an entering average below 70%:	0.0%
Overall Average:	85.1
Program Name: Nursing	Average
Percent who received an entering average of 95%+:	0.0%
Percent who received an entering average between 90% and 94%:	14.3%
Percent who received an entering average between 85% and 89%:	28.6%
Percent who received an entering average between 80% and 84%:	47.6%
Percent who received an entering average between 75% and 79%:	9.5%
Percent who received an entering average between 70% and 74%:	0.0%
Percent who received an entering average below 70%:	0.0%
Overall Average:	83.9
Program Name: Overall	Average
Percent who received an entering average of 95%+:	0.7%
Percent who received an entering average between 90% and 94%:	5.5%
Percent who received an entering average between 85% and 89%:	13.3%
Percent who received an entering average between 80% and 84%:	25.8%
Percent who received an entering average between 75% and 79%:	25.6%
Percent who received an entering average between 70% and 74%:	24.4%
Percent who received an entering average below 70%:	4.7%
Overall Average:	78.8

Source: OUAC

Sections B4 / B5 / B6

Application fee / Students accepted for a term other than fall / Deferred admission

Application fees

The following chart shows 2008-09 application fees charged by OUAC

OUAC	Applicants who attended an Ontario Secondary School in the previous year	All Other Applicants (Non-Secondary School)
Application:	\$105	\$110
Additional Choices:	\$35	\$35
Application (if outside Canada)	\$115	\$120

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

* Note - No change from 2007-08

Admission in Winter, Spring, Summer terms

Are first-year students accepted for terms other than the fall?

[Please note that acceptance for terms other than fall may vary by program.]

> yes

Source: Individual institutions

Deferred admission

Does your institution allow students to postpone enrolment after admission?
[Please note that the policy on deferred admission may vary by program.]

> no

If yes, maximum period of postponement:

>

Source: Individual Institutions

Enrolment of Transfer Students

Do you enroll transfer students in first entry undergraduate programs?
> yes

If yes above, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?
> yes

URL to more detailed information on transfer students:
> <https://brocku.ca/registrar/admissions/guidelines.php>

Source: Individual Institutions

Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2007:
> Applicants: 1408
> Registrants: 288

Transfer students are those students who attended another post secondary institution.
Source: OUAC

Transfer Credit Policies

URL to specific policies on transfer students:
> <https://brocku.ca/registrar/admissions/guidelines.php#fulltime>
> <https://brocku.ca/webcal/2008/undergrad/admi.php>

Source: Individual Institutions

Section D1
Library Collections

The number of holdings for the 2006-07 year for each of the following categories:

Material	Units	Number of Holdings
Monograph Titles - Print Titles:	# titles	394,950
Monograph Titles - Electronic Titles:	# titles	94,130
Microform units:	# units	664,489
Government Documents:	# documents	0
Manuscripts and Archives:	# linear metres	203
Printed Music Scores:	# scores	2,999
Cartographic Materials:	# sheets	80,688
Graphic Materials:	# materials	0
Audio Materials:	# titles	23,410
Film & Video Materials:	# materials	1,814
Serials - Print & Microform:	# titles	963
Serials - Electronic:	# titles	16,180

Note: Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as [ScholarsPortal](#), a shared gateway to scholarly resources and [RACER](#), a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities.

Source: Ontario Council of University Libraries (OCUL) Statistics report

Section E1

Residence of First-Time, Full-Time, First Year Undergraduate Students in Previous Year

The following table shows the percentage of first-time, full-time first-year undergraduate students enrolled in fall 2007 by their home address in the previous year.

Percent from Ontario:	94.8%
Percent from rest of Canada:	0.9%
Percent from outside Canada:	4.3%

Source: OUAC

Section E2

Percentage of Full-Time, Undergraduate Students who live on campus, Fall 2007

	% of Students Who Live on Campus
First Year:	60.0%
Total Undergraduate:	18.5%

Source: Individual Institutions

Section E3

Extracurricular Activities Offered

Link to describe the large number of extracurricular activities offered:

<https://brocku.ca/communityconnections/>

<https://brocku.ca/community/index.php>

Section E4

Housing

The mix and variety of housing, including residence guarantee information:

> <https://brocku.ca/residence/>

Section F1
Results from the NSSE (National Survey of Student Engagement) 2008 Survey

How would you evaluate your entire educational experience at this institution? Enter the *percentage* in each category:

	Excellent	Good	Fair	Poor
First Year	28.6%	54.9%	14.6%	2.0%
Senior Year	29.5%	54.3%	12.8%	3.3%

If you could start over again, would you go to the same institution you are now attending? Enter the *percentage* in each category:

	Definitely Yes	Probably Yes	Probably No	Definitely No
First Year	39.3%	44.4%	13.2%	3.1%
Senior Year	37.3%	41.8%	15.5%	5.4%

Link to Institutional Website:
> <https://brocku.ca/carp/nsse.php>

Section F2
Results from the CGPSS (Canadian Graduate Professional Student Survey) 2007 Survey

	Definitely	Probably	Maybe	Probably Not	Definitely Not
If you were to start your graduate/professional career again, would you select this same university?	26.1%	38.9%	17.5%	13.2%	4.3%
Would you recommend this university to someone considering your program?	42.2%	29.1%	18.2%	7.8%	2.7%

Overall, how would you rate the quality of:

	Excellent	Very Good	Good	Fair	Poor
your academic experience at this university?	29.0%	36.3%	27.0%	6.5%	1.2%
your student life experience at this university?	16.8%	29.9%	34.0%	13.1%	6.1%
your graduate/professional program at this university?	24.2%	34.3%	28.6%	10.9%	2.0%
your overall experience at this university?	23.8%	38.3%	27.4%	7.3%	3.2%

Sections G1

Tuition, ancillary fees, room & board, and other expenses

First-year average undergraduate **arts and science** full-time tuition, ancillary fees, room and board, and other expenses, 2008-09.

Data Available

	Domestic	International
Tuition Fees:	\$4,752	\$12,702
Ancillary Fees:	\$630	\$630
Room and Board (on-campus):	\$7475 to \$9240	\$7475 to \$9240
Room Only (on-campus):	\$4325 to \$6160	\$4325 to \$6160
Board Only (on-campus meal plan):	\$3150 to \$4150	\$3150 to \$4150
Books and Supplies:	\$750 to \$1000	\$750 to \$1000
Transportation:	\$146	\$146
Other Expenses (pocket money, misc.):	\$640	\$640

NOTE: These expenses are for the full 2008-09 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs may vary by program. For more detailed information on fees:

> <https://brocku.ca/safa/financinged.html#costs>

Source: Individual Institutions

Section G2

First-year tuition and ancillary domestic fees by program, 2007-08.

	Arts & Science Social Science	Business Administration, Commerce	Computer Science	Education	Music	Nursing	Physical & Health Education
Tuition Fees	4,751.80	5,075.45	5,075.45	5,702.16	4,751.80	4,751.80	4,751.80
Ancillary Fees	630.39	666.39	630.39	681.68	662.92	662.92	662.92
TOTAL FEES	\$5,382.19	\$5,741.84	\$5,705.84	\$6,383.84	\$5,414.72	\$5,414.72	\$5,414.72

Source: Council of Ontario Universities (COU)

Section H1
Instruction Faculty and Class Size

Please report the number of instructional faculty members (excluding clinicians) in each category for Fall 2007:

	Full-time	Part-time (FTE)
Total number of instructional faculty:	551	204
Total number who are women:	234	-
Total number with doctorate, first professional, or other highest level degree:	498	-

Source: Individual Institutions

Section H2
Undergraduate Class Size by Year Level, 2007

Class Sections								
	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	64	23.8%	107	22.5%	207	37.8%	378	76.1%
30-60 students	78	29.0%	162	34.0%	252	46.1%	102	20.5%
61-100 students	27	10.0%	134	28.2%	59	10.8%	14	2.8%
101-250 students	50	18.6%	71	14.9%	29	5.3%	3	0.6%
251+ students	50	18.6%	2	0.4%	0	0.0%	0	0.0%
TOTAL	269	100.0%	476	100.0%	547	100.0%	497	100.0%

Class Sub Sections (i.e. lab, tutorial)								
< 20 students	665	54.0%	923	71.6%	657	80.4%	114	79.2%
20-40 students	544	44.2%	352	27.3%	153	18.7%	29	20.1%
41+ students	22	1.8%	15	1.2%	7	0.9%	1	0.7%
TOTAL	1231	100.0%	1290	100.0%	817	100.0%	144	100.0%

Note: There are a number of one-on-one instruction classes, including independent study. Year 1: 2, Year 2: 9, Year 3: 49, Year 4: 113, Total: 173.

Section I1											
Revenue for the Fiscal Year Ended April 30, 2007											
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
1. Government Grants and Contracts:											
a) Ontario MTCU:											
(i) Basic Formula	61886	0	61886	0	0	0	0	0	0	61886	0
(ii) Non-Formula	14096	0	14096	101	0	0	0	0	904	15101	0
(iii) Other MTCU	10073	0	10073	0	190	0	190	120	0	10383	265
b) Other Ontario	0	0	0	0	2430	0	2430	0	0	2430	0
Total Ontario Gra	86055	0	86055	101	2620	0	2620	120	904	89800	265
c) Federal	65	0	65	0	9176	0	9176	0	0	9241	0
d) Municipal	0	0	0	0	255	0	255	0	0	255	0
e) Other Province	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	50	0	50	0	0	50	0
2. Fees											
a) Tuition Fees	73657	1867	75524	0	0	0	0	0	0	75524	0
b) Miscellaneous	2885	815	3700	0	0	0	0	0	0	3700	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and	0	0	0	0	2780	0	2780	2023	1141	5944	430
5. Sales of Servic	0	0	0	26627	0	0	0	0	0	26627	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	2360
b) Other Investm	4529	0	4529	0	0	0	0	0	510	5039	0
7. Miscellaneous	2691	0	2691	0	0	0	0	0	0	2691	0
Total	169882	2682	172564	26728	14881	0	14881	2143	2555	218871	3055

Note: Source: COU. COFO-UO Financial Report

<https://brocku.ca/finance/infofinancial/>

Section I2											
Expenses for the Fiscal Year Ended April 30, 2007											
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total	
1. Salaries and Wages:											
(i) Academic Ran	61261	0	61261	0	0	0	0	0	0	61261	
(ii) Other Instruct	3521	1297	4818	0	5134	0	5134	0	0	9952	
(iii) Other Salarie	39003	92	39095	4440	108	0	108	0	0	43643	
Total Salaries an	103785	1389	105174	4440	5242	0	5242	0	0	114856	
2. Employee Ben	19866	203	20069	822	838	0	838	0	0	21729	
Total Salaries an	123651	1592	125243	5262	6080	0	6080	0	0	136585	
3. Library Acquis	2422	0	2422	0	0	0	0	49	0	2471	
4. Furniture and I	4362	21	4383	315	1576	0	1576	34	0	6308	
5. Equipment Re	901	0	901	18	272	0	272	0	0	1191	
6. Printing and D	1056	11	1067	85	0	0	0	0	0	1152	
7. Materials and :	1543	13	1556	304	2442	0	2442	0	0	4302	
8. Communicatio	1036	6	1042	80	0	0	0	0	0	1122	
9. Professional F	662	0	662	0	0	0	0	0	0	662	
10. Cost of Good	0	0	0	7536	0	0	0	0	0	7536	
11. Travel	1965	31	1996	133	990	0	990	0	0	3119	
12. Utilities	5502	0	5502	1512	0	0	0	0	0	7014	
13. Renovations	1537	0	1537	1869	0	0	0	0	0	3406	

14. Externally Co	1186	0	1186	0	0	0	0	0	0	1186
15. Scholarships	8712	0	8712	0	0	0	0	890	0	9602
16. Debt Repaym	475	0	475	401	0	0	0	0	0	876
17. Interest	1521	0	1521	5412	0	0	0	0	0	6933
18. Building, Lan	0	0	0	0	2035	0	2035	0	19689	21724
19. Other Operat	10567	202	10769	1834	102	0	102	0	0	12705
20. Internal Cost	-967	0	-967	596	371	0	371	0	0	0
21. External Cos	-4317	0	-4317	0	0	0	0	0	-1407	-5724
Total	161814	1876	163690	25357	13868	0	13868	973	18282	222170
Note: Source: COU. COFO-UO Financial Report										
https://brocku.ca/finance/infofinancial/										

Section J
 Research Awards, by Granting Council

	Social Sciences and Humanities Research Council of Canada (SSHRC) 2007-08	Natural Science and Engineering Research Council of Canada (NSERC) 2007-08	Canadian Institutes of Health Research (CIHR)2007-08
No. of Awards	68	109	10
Funding (\$)	\$1,766,518.00	\$2,939,518.00	\$364,269.00

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: All Payments by Program Activity 2007-08. Excludes Indirect costs.

NSERC: Table 13: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Note: Additionally, Brock researchers received the following subgrants:

SSHRC \$ 78567.48 -- 5 subgrants

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

Section K1
Academic Plans

Link to the University's Academic Plans:
> <https://brocku.ca/carp/planning.php>

Section K2
Key Performance Indicators
Employment Rates of 2005 Graduates in Undergraduate Programs

Program	Employment Rate 2 years	Employment Rate 6 months
Agriculture & Biological Science	85.7	100.0
Business & Commerce	96.4	93.8
Computer Science	100.0	100.0
Education	98.4	96.3
Fine & Applied Arts	100.0	87.5
Humanities	95.2	100.0
Kinesiology, Recreation & Phys. Educ.	100.00	95.9
Mathematics	100.0	100.0
Nursing	100.0	100.0
Other Arts & Science	88.9	100.0
Other Health Professions	100.0	87.5
Physical Science	100.0	100.0
Social Science	95.5	96.2

Employment Rates: The employment rate is defined as the number of employed persons expressed as a percentage of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2005 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

Section K2A
Key Performance Indicators
Degree Completion Rate for Undergraduate Cohort, Fall 1998 New, Year 1 Students

Program	Graduation Rate
Agriculture & Biological Science	60.7%
Business & Commerce	72.0%
Computer Science	54.2%
Education	99.7%
Fine & Applied Arts	65.1%
Humanities	65.0%
Kinesiology, Recreation & Phys. Educ.	76.1%
Mathematics	81.3%
Other Arts & Science	52.7%
Other Health Professions	62.2%
Physical Science	58.8%
Social Science	66.3%

Total new full-time year one undergraduate students enrolled in fall 1998	2147
Total students reported above who graduated by 2005	1546

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 1998 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (1999 to 2005).

Source: MTCU and Institutions

Section K3 Retention Rates 2007

Year 1 to Year 2 Retention Rate (%):
> 86.6

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission