

Section A1 - Address information

Brock University

Mailing Address:

500 Glenridge Avenue

St. Catharines, Ontario

L2S 3A1

Canada

Street Address:

500 Glenridge Avenue

St. Catharines, Ontario

L2S 3A1

Canada

Admissions Information:

Admissions, Registrar's Office, Brock University

500 Glenridge Avenue

St. Catharines, Ontario

Canada

Main Phone Number

905-688-5550

Internet Address

<https://brocku.ca>

Phone: 905-688-5550 ext 4068

Toll Free:

Fax: 905-988-5488

Email: admissns@brocku.ca

Section A2 - Qualifications offered / awarded

Degree / Diploma / Certificate:	Offered?	No. awarded in calendar year 2006
Undergraduate Certificate:	Yes	118
Undergraduate Diploma:	No	
Bachelor's Degree:	Yes	2529
Second Entry Professional degrees*:	Yes	735
Graduate Certificate:	No	
Graduate Diploma:	No	
Master's Degree:	Yes	353
Doctoral Degree:	Yes	7

Note: Includes all degrees/diplomas/certificates that are offered/awarded.

*Second entry professional degrees include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education

Source: Institutional submissions to MTCU on degrees awarded.

Section A3 - Degrees Conferred by program

Degrees Conferred by Program, 2006

Program	Bachelors & 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	63	3	1
Business & Commerce	386	97	0
Computer Science	58	0	0
Education	735	157	4
Fine & Applied Arts	93	0	0
Humanities	471	24	0
Kinesiology, Recreation & Phys Educ.	480	0	0
Mathematics	33	0	0
Nursing	63	0	0
Other Arts & Science	78	0	0
Other Health Professions	80	22	0
Physical Science	12	9	1
Social Science	712	41	1
Total: Domestic Degrees Conferred (1)	3,127	257	6

- (1) Total: Domestic Degrees as reported in 2006
 (2) Total: International Degrees as reported in 2006

Note: The figures above do not necessarily include coop enrolment and work term enrolment.
 Source: Official government degrees awarded data.

Section A4 - Male Enrolment by Program, 2006

Number of degree seeking students (headcount) enrolled for Fall 2006, including domestic and international students.

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time Enrolment	Part-Time Enrolment	Full-Time Enrolment	Part-Time Enrolment	Full-Time Enrolment	Part-Time Enrolment
Agriculture & Biological Science	203	22	13	1	12	0
Business & Commerce	1,199	266	122	16	0	0
Computer Science	150	57	4	3	0	0
Education	151	252	11	81	3	3
Fine & Applied Arts	107	11	0	0	0	0
Humanities	805	63	31	18	0	0
Kinesiology, Recreation & Phys Educ.	864	57	0	0	0	0
Mathematics	53	10	4	0	0	0
Nursing	18	6	0	0	0	0
Other Arts & Science	707	192	0	0	0	0
Other Health Professions	97	7	25	3	0	0
Physical Science	77	9	11	1	3	0
Social Science	926	107	24	11	4	1
Total: Domestic Enrolment (1)	5,132	985	130	130	15	4
Total: International Enrolment (2)	225	74	115	4	7	0

- (1) Total: Domestic Enrolment as reported in 2006
 (2) Total: International Enrolment as reported in 2006

Note: The figures above do not necessarily include coop enrolment and work term enrolment.

Description of 'full-time' and 'part-time' status:

Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter Session, and a part-time student as one taking less than 3.0 credits over the Fall/Winter Session.

Source: Official government enrolment data

Link to more detailed information by program

> <https://discover.brocku.ca/>

Section A5 - Female Enrolment by Program, 2006

Number of degree seeking students (headcount) enrolled for Fall 2006, including domestic and international students.

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time Enrolment	Part-Time Enrolment	Full-Time Enrolment	Part-Time Enrolment	Full-Time Enrolment	Part-Time Enrolment
Agriculture & Biological Science	273	19	19	1	9	0
Business & Commerce	720	220	120	15	0	0
Computer Science	13	4	2	0	0	0
Education	471	659	62	274	7	14

Fine & Applied Arts	332	11	0	0	0	0
Humanities	1,335	101	32	16	0	0
Kinesiology, Recreation & Phys Educ.	1,088	51	0	0	0	0
Mathematics	72	0	2	0	0	0
Nursing	122	108	0	0	0	0
Other Arts & Science	988	203	0	0	0	0
Other Health Professions	247	17	50	1	0	0
Physical Science	36	3	9	0	0	0
Social Science	2,256	213	52	64	13	0
Total: Domestic Enrolment (1)	7,666	1,557	205	369	27	14
Total: International Enrolment (2)	287	52	143	2	2	0

(1) Total: Domestic Enrolment as reported in 2006

(2) Total: International Enrolment as reported in 2006

Note: The figures above do not necessarily include coop enrolment and work term enrolment.

Description of 'full-time' and 'part-time' status:

Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter Session, and a part-time student as one taking less than 3.0 credits over the Fall/Winter Session.

Source: Official government enrolment data

Link to more detailed information by program

> <https://discover.brocku.ca/>

Section A6 - Total Enrolment by Program, 2006

Number of degree seeking students (headcount) enrolled for Fall 2006, including domestic and international students.

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time Enrolment	Part-Time Enrolment	Full-Time Enrolment	Part-Time Enrolment	Full-Time Enrolment	Part-Time Enrolment
Agriculture & Biological Science	476	41	32	2	21	0
Business & Commerce	1,919	486	242	31	0	0
Computer Science	163	61	6	3	0	0
Education	622	911	73	355	10	17
Fine & Applied Arts	439	22	0	0	0	0
Humanities	2,140	164	63	34	0	0
Kinesiology, Recreation & Phys Educ.	1,952	108	0	0	0	0
Mathematics	125	10	6	0	0	0
Nursing	140	114	0	0	0	0
Other Arts & Science	1,695	395	0	0	0	0
Other Health Professions	344	24	75	4	0	0
Physical Science	113	12	20	1	3	0
Social Science	3,182	320	76	75	17	1
Total: Domestic Enrolment (1)	12,798	2,542	335	499	42	18
Total: International Enrolment (2)	512	126	258	6	9	0

(1) Total: Domestic Enrolment as reported in 2006

(2) Total: International Enrolment as reported in 2006

Note: The figures above do not necessarily include coop enrolment and work term enrolment.

Description of 'full-time' and 'part-time' status:

Brock University defines a full-time student as one taking 3.0 or more credits over the Fall/Winter Session, and a part-time student as one taking less than 3.0 credits over the Fall/Winter Session.

Source: Official government enrolment data.

Link to more detailed information by program

> <https://discover.brocku.ca/>

Section A7 - Full-Time Enrolment by Immigration Status, Fall 2006

Number of degree seeking international full-time students (headcount) enrolled for Fall 2006.

	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Total International Students	12,798	512	335	258	42	9

Note: The figures above do not necessarily include coop enrolment and work term enrolment.

Source: Official government enrolment data

Full-time, first-year applicants and registrants in first entry programs by type and program:

Program Name: Arts/Humanities/Social Sciences	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	1,173	490	1,663
Total registrants (first choice)	587	209	796
Total applications (all choices)	5,887	1,680	7,567
Total registrants (all choices)	1,083	317	1,400

Program Name: Science	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	187	163	350
Total registrants (first choice)	102	37	139
Total applications (all choices)	1,404	516	1,920
Total registrants (all choices)	186	55	241

Program Name: Commerce/Management/Business Admin	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	476	225	701
Total registrants (first choice)	238	50	288
Total applications (all choices)	2,857	720	3,577
Total registrants (all choices)	462	68	530

Program Name: Education	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	197	29	226
Total registrants (first choice)	94	2	96
Total applications (all choices)	637	88	725
Total registrants (all choices)	145	4	149

Program Name: Phys/Health Ed/Recreation	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	1,029	249	1,278
Total registrants (first choice)	253	43	296
Total applications (all choices)	3,788	654	4,442
Total registrants (all choices)	433	61	494

Program Name: Fine & Applied Arts	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	94	38	132
Total registrants (first choice)	45	13	58
Total applications (all choices)	593	132	725

Total registrants (all choices)	87	19	106
Program Name: Music	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	15	4	19
Total registrants (first choice)	8	1	9
Total applications (all choices)	67	20	87
Total registrants (all choices)	15	2	17

Program Name: Nursing	Applicants / Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants / Registrants (Non-Secondary School)	Total
Total applicants (first choice)	61	49	110
Total registrants (first choice)	21	7	28
Total applications (all choices)	294	145	439
Total registrants (all choices)	41	10	51

Source: OUAC

Section B2 Program Undergraduate Admission Requirements

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

> <http://www.electronicinfo.ca>

URL to more detailed information and up-to-date policy on admission requirements:

> <https://brocku.ca/registrar/admissions/>

Section B3 Secondary School Entering Averages of Full-Time, First Year Students by Range and Program, 2006

The following tables show the percentage of full-time, first year students by range and program. Averages are based on final grades for Grade 12 university destination courses.

Program Name: Arts	Average
Percent who received an entering average of 95%+:	0.2
Percent who received an entering average between 90% and 94%:	2.3
Percent who received an entering average between 85% and 89%:	10.0
Percent who received an entering average between 80% and 84%:	22.5
Percent who received an entering average between 75% and 79%:	23.8
Percent who received an entering average between 70% and 74%:	32.7
Percent who received an entering average below 70%:	8.4
Overall Average:	77.0

Program Name: Science	Average
Percent who received an entering average of 95%+:	2.7
Percent who received an entering average between 90% and 94%:	8.7
Percent who received an entering average between 85% and 89%:	12.0
Percent who received an entering average between 80% and 84%:	21.2
Percent who received an entering average between 75% and 79%:	23.4
Percent who received an entering average between 70% and 74%:	21.7
Percent who received an entering average below 70%:	10.3
Overall Average:	78.8

Program Name: Business & Commerce	Average
Percent who received an entering average of 95%+:	0.2
Percent who received an entering average between 90% and 94%:	4.6
Percent who received an entering average between 85% and 89%:	11.7
Percent who received an entering average between 80% and 84%:	32.5
Percent who received an entering average between 75% and 79%:	39.3
Percent who received an entering average between 70% and 74%:	10.8
Percent who received an entering average below 70%:	0.9
Overall Average:	79.8

Program Name: Education	Average
Percent who received an entering average of 95%+:	1.4
Percent who received an entering average between 90% and 94%:	14.5
Percent who received an entering average between 85% and 89%:	46.2
Percent who received an entering average between 80% and 84%:	35.2
Percent who received an entering average between 75% and 79%:	2.8
Percent who received an entering average between 70% and 74%:	0.0
Percent who received an entering average below 70%:	0.0
Overall Average:	85.8

Program Name: Physical Education	Average
Percent who received an entering average of 95%+:	0.9
Percent who received an entering average between 90% and 94%:	8.4
Percent who received an entering average between 85% and 89%:	16.3
Percent who received an entering average between 80% and 84%:	32.8
Percent who received an entering average between 75% and 79%:	28.1
Percent who received an entering average between 70% and 74%:	10.2
Percent who received an entering average below 70%:	3.3
Overall Average:	80.8

Program Name: Fine Arts	Average
Percent who received an entering average of 95%+:	0.0
Percent who received an entering average between 90% and 94%:	1.2
Percent who received an entering average between 85% and 89%:	12.9
Percent who received an entering average between 80% and 84%:	34.1
Percent who received an entering average between 75% and 79%:	31.8
Percent who received an entering average between 70% and 74%:	15.3
Percent who received an entering average below 70%:	4.7
Overall Average:	78.8

Program Name: Music	Average
Percent who received an entering average of 95%+:	0.0
Percent who received an entering average between 90% and 94%:	26.7
Percent who received an entering average between 85% and 89%:	20.0
Percent who received an entering average between 80% and 84%:	20.0
Percent who received an entering average between 75% and 79%:	13.3
Percent who received an entering average between 70% and 74%:	13.3
Percent who received an entering average below 70%:	6.7
Overall Average:	82.7

Program Name: Nursing	Average
Percent who received an entering average of 95%+:	0.0
Percent who received an entering average between 90% and 94%:	4.9
Percent who received an entering average between 85% and 89%:	14.6
Percent who received an entering average between 80% and 84%:	34.1
Percent who received an entering average between 75% and 79%:	39.0
Percent who received an entering average between 70% and 74%:	4.9

Percent who received an entering average below 70%:	2.4
Overall Average:	80.6

Program Name: Overall	Average
Percent who received an entering average of 95%+:	0.6
Percent who received an entering average between 90% and 94%:	5.2
Percent who received an entering average between 85% and 89%:	14.0
Percent who received an entering average between 80% and 84%:	27.5
Percent who received an entering average between 75% and 79%:	26.7
Percent who received an entering average between 70% and 74%:	20.6
Percent who received an entering average below 70%:	5.5
Overall Average:	79.0

Source: OUAC

Sections B4 / B5 / B6

Application fee / Students accepted for a term other than fall / Deferred admission

Application fees

OUAC	Applicants who attended an Ontario Secondary School in the previous year	All Other Applicants (Non-Secondary School)
Application:	\$105	\$110
Additional Choices:	\$35	\$35
Application (if outside Canada)	\$115	\$120

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

Admission in Winter, Spring, Summer terms

Are first-year students accepted for terms other than the fall?

[Please note that acceptance for terms other than fall may vary by program.]

> yes

Source: Individual institutions

Deferred admission

Does your institution allow students to postpone enrolment after admission?

[Please note that the policy on deferred admission may vary by program.]

> no

If yes, maximum period of postponement:

>

Source: Individual Institutions

Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?

> yes

If yes above, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

> yes

URL to more detailed information on transfer students:

> <https://brocku.ca/registrar/admissions/guidelines.php>

Source: Individual Institutions

Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2006:

> Applicants: 1434

> Registrants: 262

Transfer students are those students who attended another postsecondary institution.

Source: OUAC

Transfer Credit Policies

URL to specific policies on transfer students students:

> <https://brocku.ca/registrar/admissions/guidelines.php#fulltime>

> <https://brocku.ca/webcal/2007/undergrad/admi.php>

Source: Individual Institutions

Section D1
Library Collections

The number of holdings for the 2005-06 year for each of the following categories:

Material	Units	Number of Holdings
Monograph Titles - Print Titles:	# titles	381,983
Monograph Titles - Electronic Titles:	# titles	43,820
Microform units:	# units	664,338
Government Documents:	# documents	
Manuscripts and Archives:	# linear metres	200
Printed Music Scores:	# scores	2,722
Cartographic Materials:	# sheets	81,792
Graphic Materials:	# materials	
Audio Materials:	# titles	22,898
Film & Video Materials:	# materials	1,631
Serials - Print & Microform:	# titles	1,256
Serials - Electronic:	# titles	14,046

Note: Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as [ScholarsPortal](#), a shared gateway to scholarly resources and [RACER](#), a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities.

Source: Ontario Council of University Libraries (OCUL) Statistics report

Section E1

Residence of First-Time, Full-Time, First Year Undergraduate Students in Previous Year

The following table shows the percentage of first-time, full-time first-year undergraduate students enrolled in fall 2006 by their home address in the previous year.

Percent from Ontario:	96.0
Percent from rest of Canada:	0.8
Percent from outside Canada:	3.2

Source: OUAC

Section E2

Percentage of Full-Time, Undergraduate Students who live on campus, Fall 2006

	% of Students Who Live on Campus
First Year:	65.1
Total Undergraduate:	17.7

Source: Individual Institutions

Section E3

Extracurricular Activities Offered

Link to describe the large number of extracurricular activities offered:

> <https://brocku.ca/prospective/index.php>

Section E4

Housing

The mix and variety of housing, including residence guarantee information:

> <https://brocku.ca/residence/>

Section F1
Results from the NSSE (National Survey of Student Engagement) 2006 Survey

Results from the NSSE (National Survey of Student Engagement) 2006 Survey

How would you evaluate your entire educational experience at this institution? Enter the *percentage* in each category:

	Excellent	Good	Fair	Poor
First Year	28.0%	53.0%	15.0%	3.0%
Senior Year	37.0%	49.0%	11.0%	3.0%

If you could start over again, would you go to the same institution you are now attending? Enter the *percentage* in each category:

	Definitely Yes	Probably Yes	Probably No	Definitely No
First Year	38.0%	45.0%	12.0%	5.0%
Senior Year	45.0%	38.0%	12.0%	6.0%

Link to Institutional Website [If Possible]:

> <https://brocku.ca/carp/nsse.php>

Section F2
Results from the CGPSS (Canadian Graduate Professional Student Survey) 2007 Survey

	Definitely	Probably	Maybe	Probably Not	Definitely Not
If you were to start your graduate/professional career again, would you select this same university?	26.1%	38.9%	17.5%	13.2%	4.3%
Would you recommend this university to someone considering your program?	42.2%	29.1%	18.2%	7.8%	2.7%

Overall, how would you rate the quality of:

	Excellent	Very Good	Good	Fair	Poor
your academic experience at this university?	29.0%	36.3%	27.0%	6.5%	1.2%
your student life experience at this university?	16.8%	29.9%	34.0%	13.1%	6.1%
your graduate/professional program at this university?	24.2%	34.3%	28.6%	10.9%	2.0%
your overall experience at this university?	23.8%	38.3%	27.4%	7.3%	3.2%

Section H1
Instruction Faculty and Class Size

Please report the number of instructional faculty members (excluding clinicians) in each category for Fall 2006:

	Full-time	Part-time (FTE)
Total number of instructional faculty:	565	196
Total number who are women:	242	—
Total number with doctorate, first professional, or other highest level degree:	485	—

Source: Individual Institutions

Section H2
Undergraduate Class Size by Year Level, 2006

Class Sections								
	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	68	24.8	100	21.2	196	34.3	293	67.5
30-60 students	90	32.8	186	39.5	256	44.8	123	28.3
61-100 students	23	8.4	101	21.4	85	14.9	15	3.5
101-250 students	45	16.4	83	17.6	35	6.1	3	0.7
251+ students	48	17.5	1	0.2	0	0.0	0	0.0
TOTAL	274	100%	471	100%	572	100%	434	100%

Class Sub Sections (i.e. lab, tutorial)								
< 20 students	700	57.8	958	70.6	705	77.4	104	70.7
20-40 students	493	40.7	388	28.6	197	21.6	43	29.3
41+ students	18	1.5	11	0.8	9	1.0	0	0.0
TOTAL	1211	100%	1357	100%	911	100%	147	100%

Link to More Info. on Class Size by Program:

> <http://>

Note: There are a number of one-on-one instruction classes, including independent study. Year 1: 5, Year 2: 4, Year 3: 45, Year 4: 168, Total: 222.

Section I1												
Revenue for the Fiscal Year Ended April 30, 2006												
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment	
1. Government Grants and Contracts:												
a) Ontario MTCU:												
(i) Basic Formula	61886	0	61886	0	0	0	0	0	0	61886	0	
(ii) Non-Formula	13415	0	13415	115	50	0	50	1614	1288	16482	0	
(iii) Other MTCU	1112	0	1112	0	0	0	0	30	3822	4964	3102	
b) Other Ontario	25	0	25	0	3166	0	3166	97	0	3288	0	
Total Ontario Grants	76438	0	76438	115	3216	0	3216	1741	5110	86620	3102	
c) Federal	40	0	40	0	9748	0	9748	88	0	9876	0	
d) Municipal	0	0	0	0	177	0	177	0	20	197	0	
e) Other Provincial	0	0	0	0	5	0	5	0	0	5	0	
f) Foreign	0	0	0	0	122	0	122	0	0	122	0	
2. Fees												
a) Tuition Fees	70429	1403	71832	0	0	0	0	0	0	71832	0	
b) Miscellaneous	2167	507	2674	0	0	0	0	0	0	2674	0	
3. Borrowings												
	0	0	0	0	0	0	0	0	32513	32513	0	
4. Donations and												
	0	0	0	0	1881	0	1881	966	1144	3991	958	
5. Sales of Services												
	0	0	0	23735	0	0	0	0	0	23735	0	
6. Investment Income												
a) Endowment	0	0	0	0	0	0	0	715	0	715	918	
b) Other Investments	754	0	754	0	0	0	0	0	357	1111	0	
7. Miscellaneous												
	2265	0	2265	0	0	0	0	0	0	2265	0	
Total	152093	1910	154003	23850	15149	0	15149	3510	39144	235656	4978	

Note: Source: COU. COFO-UO Financial Report

Section I2												
Expenses for the Fiscal Year Ended April 30, 2006												
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total		
1. Salaries and Wages:												
(i) Academic Rar	47629	0	47629	0	0	0	0	0	0	47629		
(ii) Other Instruct	8617	1066	9683	0	5709	0	5709	0	0	15392		
(iii) Other Salarie	34757	106	34863	3894	213	0	213	0	0	38970		
Total Salaries an	91003	1172	92175	3894	5922	0	5922	0	0	101991		
2. Employee Ben												
	19050	185	19235	721	726	0	726	0	0	20682		
Total Salaries an	110053	1357	111410	4615	6648	0	6648	0	0	122673		
3. Library Acquis												
	2262	0	2262	0	0	0	0	46	0	2308		
4. Furniture and I												
	5427	14	5441	222	3318	0	3318	0	0	8981		
5. Equipment Re												
	1418	0	1418	83	19	0	19	0	0	1520		
6. Printing and D												
	919	9	928	0	0	0	0	0	0	928		
7. Materials and												
	1461	20	1481	252	4516	0	4516	107	0	6356		
8. Communicatio												
	972	13	985	56	0	0	0	0	0	1041		
9. Professional F												
	4269	0	4269	0	0	0	0	0	0	4269		
10. Cost of Good												
	0	0	0	7071	0	0	0	0	0	7071		
11. Travel												
	1767	26	1793	131	830	0	830	0	0	2754		
12. Utilities												
	4674	0	4674	1368	325	0	325	0	0	6367		
13. Renovations												
	2074	0	2074	975	0	0	0	0	0	3049		

14. Externally Co	1708	0	1708	0	0	0	0	0	0	1708
15. Scholarships	6798	0	6798	0	0	0	0	3400	0	10198
16. Debt Repaym	0	0	0	373	0	0	0	0	0	373
17. Interest	1736	0	1736	3760	0	0	0	0	0	5496
18. Building, Lan	0	0	0	0	0	0	0	0	16227	16227
19. Other Operat	8330	149	8479	825	118	0	118	0	0	9422
20. Internal Cost	46	0	46	579	-625	0	-625	0	0	0
21. External Cosi	-4468	0	-4468	0	0	0	0	0	-1511	-5979
Total	149446	1588	151034	20310	15149	0	15149	3553	14716	204762
Note: Source: COU. COFO-UO Financial Report										

Section K1
Academic Plans

Link to the University's Academic Plans:
> <https://brocku.ca/carp/planning.php>

Section K2
Key Performance Indicators
Employment Rates of 2004 Graduates in Undergraduate Programs

Program	Employment Rate 2 Years (%)	Employment Rate 6 Months (%)
Agriculture & Biological Science	100.0	92.3
Business & Commerce	96.8	94.9
Computer Science	75.0	75.0
Education	95.5	98.3
Fine & Applied Arts	100.0	100.0
Humanities	96.3	93.9
Kinesiology, Recreation & Phys Educ.	89.9	93.3
Mathematics	100.0	100.0
Nursing	100.0	100.0
Other Arts & Science	87.5	85.7
Other Health Professions	100.0	92.9
Physical Science		100.0
Social Science	96.9	95.6

Employment Rates: The employment rate is defined as the number of employed persons expressed as a *percentage* of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2004 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

Section K2A
Key Performance Indicators
Degree Completion Rate for Undergraduate Cohort, Fall 1997 New, Year 1 Students

Program	Graduation Rate (%)
Agriculture & Biological Science	65.3
Business & Commerce	66.2
Computer Science	47.0
Education	98.6
Fine & Applied Arts	76.5
Humanities	62.5
Kinesiology, Recreation & Phys Educ.	77.2
Mathematics	84.6
Other Arts & Science	56.8
Other Health Professions	77.1
Physical Science	31.8
Social Science	70.5

Total new full-time year one undergraduate students enrolled in fall 1997	2103.0
Total students reported above who graduated by 2004	1525.0

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 1997 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (1998 to 2004).

Source: MTCU and Institutions

Section K3 Retention Rates 2006

Year 1 to Year 2 Retention Rate (%):
> 88.0

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission