

A1 - Address Information

Name of Institution:

Brock University

Mailing Address:

1812 Sir Isaac Brock Way, St. Catharines, Ontario, L2S 3A1

Street Address:

1812 Sir Isaac Brock Way, St. Catharines, Ontario, L2S 3A1

Main Phone Number:

905-688-5550

Website:

www.brocku.ca

Admissions Information:

Address: 1812 Sir Isaac Brock Way, St. Catharines, Ontario, L2S 3A1

Phone: 905-688-5550 ext. 3052

Fax: 905-988-5488

Email: futurestudent@brocku.ca

A2 - Qualifications Offered/Awarded

	Undergraduate Certificate	Undergraduate Diploma	Bachelor's Degree	1st Professional Degree	Graduate Certificate	Graduate Diploma	Master's Degree	Doctoral Degree
No. awarded in calendar year 2018	126	0	3123	575	0	4	701	21

Notes:

1. Includes all degrees/diplomas/certificates that are offered/awarded.
2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

A3 - Degrees Conferred by Program

Number of degrees conferred in the calendar year 2018

Program	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	142	7	*
Business & Commerce	611	287	0
Computer Science	47	7	0
Education	575	125	6
Fine & Applied Arts	97	0	0
Humanities	414	54	0
Kinesiology, Recreation & Phys. Educ.	500	14	0
Mathematics	33	7	0
Nursing	94	0	0
Other Arts & Science	145	0	*
Other Health Professions	177	50	*
Physical Science	49	8	*
Social Science	814	142	7
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	3466	399	19
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	232	302	2
TOTAL DEGREES CONFERRED	3698	701	21

Note: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as *. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government degrees awarded data.

A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2018, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	182	24	20	0	14	0
Business & Commerce	1605	296	200	20	0	0
Computer Science	455	62	24	0	0	0
Education	160	57	18	29	*	6
Fine & Applied Arts	181	20	0	0	0	0
Humanities	515	64	27	*	0	0
Kinesiology, Recreation & Phys. Educ.	1346	51	*	0	0	0
Mathematics	62	10	12	0	0	0
Nursing	33	*	0	0	0	0
Other Arts & Science	800	254	0	0	*	*
Other Health Professions	209	10	67	13	9	*
Physical Science	85	18	35	0	8	0
Social Science	704	95	40	16	13	0
TOTAL: DOMESTIC ENROLMENT	5821	784	220	79	45	9
TOTAL: INTERNATIONAL ENROLMENT	516	178	225	0	9	0
TOTAL ENROLMENT	6337	962	445	78	54	9

Notes: The figures above do not necessarily include co-op enrolment and work term enrolment.

Full-Time: An undergraduate student enrolled in 3.0 credits or more over the Fall/Winter Sessions

Part-Time: An undergraduate student enrolled in fewer than 3.0 credits over the Fall/Winter Sessions

To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

A5 - Female Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2018, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	329	19	16	*	16	0
Business & Commerce	1095	169	303	21	0	0
Computer Science	48	9	*	*	0	0
Education	588	160	97	82	16	11
Fine & Applied Arts	265	25	0	0	0	0
Humanities	827	70	27	*	0	0
Kinesiology, Recreation & Phys. Educ.	990	49	6	0	0	0
Mathematics	63	*	9	0	0	0
Nursing	303	6	0	0	0	0
Other Arts & Science	904	143	0	0	9	*
Other Health Professions	713	18	85	20	19	*
Physical Science	50	*	20	0	15	0
Social Science	2055	147	205	92	32	0
TOTAL: DOMESTIC ENROLMENT	7669	742	413	218	81	16
TOTAL: INTERNATIONAL ENROLMENT	561	82	360	*	26	0
TOTAL ENROLMENT	8230	824	773	219	107	16

Notes: The figures above do not necessarily include co-op enrolment and work term enrolment.

Full-Time: An undergraduate student enrolled in 3.0 credits or more over the Fall/Winter Sessions

Part-Time: An undergraduate student enrolled in fewer than 3.0 credits over the Fall/Winter Sessions

To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

A6 - Total Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2018, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	519	43	36	*	30	0
Business & Commerce	2724	468	520	41	0	0
Computer Science	516	72	29	*	0	0
Education	769	217	119	112	24	17
Fine & Applied Arts	454	45	0	0	0	0
Humanities	1369	134	55	*	0	0
Kinesiology, Recreation & Phys. Educ.	2364	102	8	0	0	0
Mathematics	125	14	23	0	0	0
Nursing	340	7	0	0	0	0
Other Arts & Science	1728	400	0	0	14	*
Other Health Professions	927	29	157	34	29	*
Physical Science	137	23	55	0	23	0
Social Science	2796	244	257	110	45	0
TOTAL: DOMESTIC ENROLMENT	13682	1536	652	301	128	25
TOTAL: INTERNATIONAL ENROLMENT	1086	262	607	*	37	0
TOTAL ENROLMENT	14768	1798	1259	303	165	25

Notes: The figures above do not necessarily include co-op enrolment and work term enrolment.

Full-Time: An undergraduate student enrolled in 3.0 credits or more over the Fall/Winter Sessions

Part-Time: An undergraduate student enrolled in fewer than 3.0 credits over the Fall/Winter Sessions

To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

A7 - Full-Time Enrolment by Immigration Status

Number of degree seeking full-time students (headcount) enrolled for Fall 2018 by immigration status.

Number	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Number of Students	13682	1086	652	607	128	37

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.

B2 - Program Undergraduate Admission Requirements

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

www.ontariouniversitiesinfo.ca/

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

B4 - Application Fees

The following chart shows 2019-20 application fees charged by OUAC.

	101 Secondary School	105 Non-Secondary
Application	\$150.00	\$156.00
Additional choices	\$50.00	\$50.00
Application (if outside Canada)	\$160.00	\$166.00

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

B5 - Admission in Winter, Spring, Summer terms

Are first-time, first-year students accepted for terms other than the fall?

Yes

B6 - Deferred Admission

Does your institution allow students to postpone enrolment after admission?

[Please note that the policy on deferred admission may vary by program.]

No

C1 - Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?

Yes

If yes, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

Yes

C2 2017 - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2017

Type	Applicants	Registered Applicants
Transfer Students	948	132

Note: Transfer students are those who attended another postsecondary institution.

Source: OUAC

C2 2018 - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2018

Type	Applicants	Registered Applicants
Transfer Students	984	177

Note: Transfer students are those who attended another postsecondary institution.

Source: OUAC

C3 - Policy on Transfer Credit

The following URL will link you to specific policies on transfer students:

<https://brocku.ca/webcal/2019/undergrad/areg.html#sec40>

Source: individual institutions

E1 - Residence of First-Time, First Year Students in Previous Year

The following table shows the percentage of first time, full-time, first year students enrolled in Fall 2018 by where they resided in the previous year. Based on home address.

Percent from Ontario	95.11%
Percent from Rest of Canada	1.84%
Percent from outside Canada	3.05%

Source: OUAC

E2 - Percentage of full-time undergraduate students who live on campus, Fall 2018:

	% of Students who live on campus
First Year	55.4%
Total Undergraduate	14.2%

Source: Individual institutions

E3 - Extracurricular Activities Offered

A large number of extracurricular activities are offered. The following link is provided.

<https://brocku.ca/student-life/>

<https://experiencebu.brocku.ca/>

E4 - Housing

The mix and variety of housing, including residence guarantee information is provided in the following link:

<http://brocku.ca/residence>

F2a - Results from the CGPSS (Canadian Graduate Professional Student Survey) 2019 Survey

Would recommend or select same university?

	Definitely	Probably	Maybe	Probably Not	Definitely Not
Doctoral Total					
If you were to start your graduate/professional career again, would you select this same university?	34.9%	36.1%	16.9%	10.8%	1.2%
Would you recommend this university to someone considering your program?	51.8%	21.7%	16.9%	9.6%	0.0%

Masters Total					
If you were to start your graduate/professional career again, would you select this same university?	28.7%	36.1%	21.4%	10.7%	3.2%
Would you recommend this university to someone considering your program?	40.6%	32.4%	15.8%	8.4%	2.8%

Masters Professional					
If you were to start your graduate/professional career again, would you select this same university?	25.7%	36.4%	23.3%	11.7%	2.9%
Would you recommend this university to someone considering your program?	38.2%	32.7%	16.3%	9.9%	2.9%

Masters Research					
If you were to start your graduate/professional career again, would you select this same university?	33.3%	35.5%	18.4%	9.2%	3.5%
Would you recommend this university to someone considering your program?	44.3%	32.0%	14.9%	6.1%	2.6%

Total Masters and Doctoral					
If you were to start your graduate/professional career again, would you select this same university?	29.5%	36.1%	20.8%	10.7%	2.9%
Would you recommend this university to someone considering your program?	42.1%	31.0%	15.9%	8.6%	2.5%

F2b. Results from the CGPSS (Canadian Graduate Professional Student Survey) 2019 Survey

Overall quality ratings

	Excellent	Very Good	Good	Fair	Poor
Doctoral Total					
your academic experience at this university?	29.6%	39.4%	26.8%	4.2%	0.0%
your student life experience at this university?	16.9%	32.4%	29.6%	14.1%	7.0%
your graduate/professional program at this university?	29.6%	36.6%	25.4%	8.5%	0.0%
your overall experience at this university?	28.2%	35.2%	25.4%	11.3%	0.0%

Masters Total					
your academic experience at this university?	23.3%	38.9%	25.6%	8.9%	3.2%
your student life experience at this university?	14.0%	29.4%	29.6%	16.8%	10.1%
your graduate/professional program at this university?	22.6%	36.0%	25.4%	12.2%	3.9%
your overall experience at this university?	20.5%	36.5%	27.6%	12.8%	2.6%

Masters Professional					
your academic experience at this university?	18.3%	38.0%	29.7%	10.3%	3.7%
your student life experience at this university?	13.7%	27.7%	28.3%	18.7%	11.7%
your graduate/professional program at this university?	18.3%	36.0%	28.7%	12.7%	4.3%
your overall experience at this university?	17.7%	35.0%	30.0%	14.3%	3.0%

Masters Research					
your academic experience at this university?	31.1%	40.4%	19.2%	6.7%	2.6%
your student life experience at this university?	14.5%	32.1%	31.6%	14.0%	7.8%
your graduate/professional program at this university?	29.2%	35.9%	20.3%	11.5%	3.1%
your overall experience at this university?	24.9%	38.9%	23.8%	10.4%	2.1%

Total Masters and Doctoral					
your academic experience at this university?	24.1%	39.0%	25.7%	8.3%	2.8%
your student life experience at this university?	14.4%	29.8%	29.6%	16.5%	9.8%
your graduate/professional program at this university?	23.4%	36.1%	25.4%	11.7%	3.4%
your overall experience at this university?	21.5%	36.3%	27.3%	12.6%	2.3%

G1 - First year average undergraduate arts and science full-time tuition, ancillary fees, room and board and other expenses 2019-20

	Domestic	International
Tuition Fees	\$6,089.40	\$26,557.70
Ancillary Fees	\$1,095.18	\$1,095.18
Room and Board (on campus)	\$12,340.00	\$12,340.00
Room only (on-campus)	\$7,540.00	\$7,540.00
Board only (on-campus meal plan)	\$4,800.00	\$4,800.00
Books and Supplies	\$900.00	\$900.00
Transportation (off-campus)	\$259.35	\$259.35
Other Expenses *		

Note: Since the courts have ruled against the Student Choice Initiative (SCI), CUPA decided to exclude information on compulsory ancillary fees for 2019-20. We have changed back the Tuition and Ancillary Fees templates starting for the 2019-20 academic year to include ancillary fees. G1 & G2 should be filled the way they would have been filled before the SCI took effect.

Costs vary by program. For further information:

Source: COU and institutions

G2 - First Year Domestic Tuition and Ancillary Fees by Program, 2019-20

Program Name	Tuition Fees	Ancillary Fees	Total Fees
Arts and Science	\$6,089.40	\$1,095.18	\$7,184.58
Music	\$6,089.40	\$1,095.18	\$7,184.58
Physical & Health Educ./Kinesiology	\$6,089.40	\$1,095.18	\$7,184.58
Business & Commerce	\$8,327.95	\$1,174.90	\$9,502.85
Computer Science	\$8,327.95	\$1,095.18	\$9,423.13
Education (excluding AQS)	\$6,089.40	\$1,095.18	\$7,184.58
Nursing	\$6,089.40	\$1,095.18	\$7,184.58

Source: COU and institutions

Note: Since the courts have ruled against the Student Choice Initiative (SCI), CUPA decided to exclude information on compulsory ancillary fees for 2019-20. We have changed back the Tuition and Ancillary Fees templates starting for the 2019-20 academic year to include ancillary fees. G1 & G2 should be filled the way they would have been filled before the SCI took effect.

H1 - Number of instructional faculty members (excluding clinicians) in each category for Fall 2018

	Full-Time
Total number of instructional faculty	585
Total number who are women	560
Total number with doctorate, first professional, or other terminal degree	259

Source: OCAV DE and institutions with affiliates

H2a - Undergraduate Class Size by Year Level (Sections), 2018

Size	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	44	17.19%	96	21.10%	186	36.90%	177	54.13%
30-60 students	72	28.13%	140	30.77%	223	44.25%	129	39.45%
61-100 students	36	14.06%	111	24.40%	64	12.70%	15	4.59%
101-250 students	48	18.75%	100	21.98%	31	6.15%	6	1.83%
251+ students	56	21.88%	8	1.76%	0	0.00%	0	0.00%
TOTAL	256	100.00%	455	100.00%	504	100.00%	327	100.00%

H2b - Undergraduate Class Size by Year Level (Sub Sections), 2018

Size	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 20 students	463	32.70%	492	44.24%	342	48.79%	157	65.42%
20-40 students	874	61.72%	594	53.42%	343	48.93%	81	33.75%
41+ students	79	5.58%	26	2.34%	16	2.28%	2	0.83%
TOTAL	1416	100.00%	1112	100.00%	701	100.00%	240	100.00%

I1 - Revenue for the Fiscal Year Ended April 30, 2018

Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
Ontario MCU											
General Enrolment	83,301	0	83,301	0	0	0	0	0	0	83,301	0
Differentiation Envelope	2,112	0	2,112	0	165	0	165	0	0	2,277	0
Special Purpose Grants	6,705	0	6,705	0	0	0	0	0	0	6,705	0
Other MCU Grants & Contracts	1,141	0	1,141	0	0	0	0	550	5,798	7,489	0
Total MCU Grants and Contracts	93,259	0	93,259	0	165	0	165	550	5,798	99,772	0
Other Ontario Government Grants and Contracts	354	0	354	0	2,755	0	2,755	0	0	3,109	0
Total Ontario Grants and Contracts	93,613	0	93,613	0	2,920	0	2,920	550	5,798	102,881	0
Federal	22	0	22	0	11,233	0	11,233	0	7,183	18,438	0
Municipal	0	0	0	0	0	0	0	0	0	0	0
Other Provinces	0	0	0	0	0	0	0	0	0	0	0
Foreign	0	0	0	0	0	0	0	0	0	0	0
Fees											
Tuition Fees	0	4,878	4,878	0	0	0	0	0	0	4,878	0
Domestic	110,795	0	110,795	0	0	0	0	0	0	110,795	0
International	43,801	0	43,801	0	0	0	0	0	0	43,801	0
Miscellaneous Fees	7,351	833	8,184	0	0	0	0	0	0	8,184	0
Borrowings	0	0	0	0	0	0	0	0	0	0	0
Donations and Non-Government Grants and Contracts	858	0	858	0	1,582	0	1,582	1,345	3,400	7,185	1,271
Sales of Services and Products	0	0	0	32,273	0	0	0	0	0	32,273	0
Investment Income											
Endowment	0	0	0	0	0	0	0	0	0	0	1,703
Other Investment Income	2,004	0	2,004	0	0	0	0	91	263	2,358	0
Miscellaneous	14,978	0	14,978	0	0	0	0	0	0	14,978	0
TOTAL	273,422	5,711	279,133	32,273	15,735	0	15,735	1,986	16,644	345,771	2,974

Provide a link to your institution's financial statements.

<https://brocku.ca/about/university-financials/>

I1 - Revenue for the Fiscal Year Ended April 30, 2019

Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
Ontario MCU											
General Enrolment	83,422	0	83,422	0	0	0	0	0	0	83,422	0
Differentiation Envelope	3,267	0	3,267	0	0	0	0	0	0	3,267	0
Special Purpose Grants	6,945	0	6,945	0	0	0	0	0	0	6,945	0
Other MCU Grants & Contracts	(465)	0	(465)	0	0	0	0	597	1,539	1,671	0
Total MCU Grants and Contracts	93,169	0	93,169	0	0	0	0	597	1,539	95,305	0
Other Ontario Government Grants and Contracts	369	0	369	0	3,362	0	3,362	0	0	3,731	0
Total Ontario Grants and Contracts	93,538	0	93,538	0	3,362	0	3,362	597	1,539	99,036	0
Federal	97	0	97	0	11,188	0	11,188	0	8,996	20,281	0
Municipal	0	0	0	0	0	0	0	0	0	0	0
Other Provinces	0	0	0	0	0	0	0	0	0	0	0
Foreign	0	0	0	0	0	0	0	0	0	0	0
Fees											
Tuition Fees	0	5,121	5,121	0	0	0	0	0	0	5,121	0
Domestic	115,544	0	115,544	0	0	0	0	0	0	115,544	0
International	49,465	0	49,465	0	0	0	0	0	0	49,465	0
Miscellaneous Fees	7,796	811	8,607	0	0	0	0	0	0	8,607	0
Borrowings	0	0	0	0	0	0	0	0	0	0	0
Donations and Non-Government Grants and Contracts	1,062	0	1,062	0	2,086	0	2,086	1,557	574	5,279	1,887
Sales of Services and Products	0	0	0	33,379	0	0	0	0	0	33,379	0
Investment Income											
Endowment	0	0	0	0	0	0	0	0	0	0	8,468
Other Investment Income	3,337	0	3,337	0	0	0	0	49	197	3,583	0
Miscellaneous	15,590	0	15,590	0	0	0	0	0	0	15,590	0
TOTAL	286,429	5,932	292,361	33,379	16,636	0	16,636	2,203	11,306	355,885	10,355

Provide a link to your institution's financial statements.

<https://brocku.ca/about/university-financials/>

12 - Expenses for the Fiscal Year Ended April 30, 2018

#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	83,974	54	84,028	0	1,056	0	1,056	0	0	85,084
	ii) Other Instruction and Research	17,003	2,156	19,159	0	2,724	0	2,724	0	0	21,883
	iii) Other Salaries & Wages	64,448	360	64,808	5,016	604	0	604	0	0	70,428
	Total Salaries and Wages	165,425	2,570	167,995	5,016	4,384	0	4,384	0	0	177,395
2	Employee Benefits	32,122	517	32,639	923	229	0	229	0	0	33,791
	Total Salaries and Benefits	197,547	3,087	200,634	5,939	4,613	0	4,613	0	0	211,186
3	Library Acquisitions	4,260	0	4,260	0	0	0	0	0	0	4,260
4	Equipment and Furniture Purchases	2,865	12	2,877	201	813	0	813	0	0	3,891
5	Equipment Rental and Maintenance	2,125	1	2,126	1,633	237	0	237	1	0	3,997
6	Printing and Duplicating	1,081	16	1,097	56	37	0	37	1	0	1,191
7	Materials and Supplies	2,146	18	2,164	262	774	0	774	0	0	3,200
8	Communications	964	2	966	223	33	0	33	0	0	1,222
9	Professional Fees	4,606	1	4,607	124	366	0	366	12	0	5,109
10	Costs of Goods Sold	0	0	0	6,140	0	0	0	0	0	6,140
11	Travel	3,359	167	3,526	68	795	0	795	14	0	4,403
12	Utilities	5,044	0	5,044	1,865	0	0	0	0	0	6,909
13	Renovations and Alterations	2,864	4	2,868	989	2	0	2	0	0	3,859
14	Externally Contracted Services	5,972	167	6,139	921	724	0	724	4	0	7,788
15	Scholarships, Bursaries, etc.	17,804	0	17,804	0	2,470	0	2,470	191	0	20,465
16	Debt Repayments	0	0	0	0	0	0	0	0	2,357	2,357
17	Interest	3,527	0	3,527	3,699	0	0	0	0	0	7,226
18	Building, Land and Site Services	0	0	0	0	0	0	0	0	40,912	40,912
19	Other Operational Expenditures	9,844	548	10,392	1,176	1,654	0	1,654	366	0	13,588
20	Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21	External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
	TOTAL	264,008	4,023	268,031	23,296	12,518	0	12,518	589	43,269	347,703

Provide a link to your institution's financial statements.

<https://brocku.ca/about/university-financials/>

Source: COU. COFO-UO Financial Report

12 - Expenses for the Fiscal Year Ended April 30, 2019

#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	85,672	0	85,672	0	968	0	968	0	0	86,640
	ii) Other Instruction and Research	17,756	2,245	20,001	0	2,644	0	2,644	0	0	22,645
	iii) Other Salaries & Wages	67,381	515	67,896	5,702	582	0	582	0	0	74,180
	Total Salaries and Wages	170,809	2,760	173,569	5,702	4,194	0	4,194	0	0	183,465
2	Employee Benefits	34,093	564	34,657	1,046	441	0	441	0	0	36,144
	Total Salaries and Benefits	204,902	3,324	208,226	6,748	4,635	0	4,635	0	0	219,609
3	Library Acquisitions	4,834	0	4,834	0	0	0	0	0	0	4,834
4	Equipment and Furniture Purchases	3,048	9	3,057	264	2,580	0	2,580	59	0	5,960
5	Equipment Rental and Maintenance	2,045	6	2,051	1,675	124	0	124	1	0	3,851
6	Printing and Duplicating	997	8	1,005	46	49	0	49	0	0	1,100
7	Materials and Supplies	2,336	18	2,354	256	961	0	961	0	0	3,571
8	Communications	1,003	1	1,004	191	29	0	29	0	0	1,224
9	Professional Fees	4,065	1	4,066	127	463	0	463	23	0	4,679
10	Costs of Goods Sold	0	0	0	5,664	0	0	0	0	0	5,664
11	Travel	3,712	138	3,850	80	953	0	953	2	0	4,885
12	Utilities	2,464	0	2,464	1,873	0	0	0	0	0	4,337
13	Renovations and Alterations	2,392	0	2,392	887	1	0	1	0	0	3,280
14	Externally Contracted Services	6,370	218	6,588	1,201	236	0	236	1	0	8,026
15	Scholarships, Bursaries, etc.	18,677	0	18,677	0	2,746	0	2,746	472	0	21,895
16	Debt Repayments	0	0	0	0	0	0	0	0	2,458	2,458
17	Interest	3,470	0	3,470	3,633	0	0	0	0	0	7,103
18	Building, Land and Site Services	0	0	0	0	0	0	0	0	37,702	37,702
19	Other Operational Expenditures	12,816	464	13,280	878	1,815	0	1,815	35	0	16,008
20	Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21	External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
	TOTAL	273,131	4,187	277,318	23,523	14,592	0	14,592	593	40,160	356,186

Provide a link to your institution's financial statements.

<https://brocku.ca/about/university-financials/>

Source: COU. COFO-UO Financial Report

J1 - Research Awards, by Granting Council, 2018-19

Council	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	115	\$2,953,409
Natural Science and Engineering Research Council of Canada (NSERC)	169	\$3,701,951
Canadian Institutes of Health Research (CIHR)	11	\$535,532

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: All Payments by Program Activity 2010-11. Excludes Indirect costs.

NSERC: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

K1 - Academic Plans

The following is a link to the university's academic plans.

<https://brocku.ca/vp-academic/>

K2 - Key Performance Indicators, Employment Rate of 2016 Graduates in Undergraduate Programs

Program	Employment Rate (2)	Employment Rate (6)
Agriculture & Biological Science	95.45%	89.47%
Business & Commerce	97.14%	95.04%
Computer Science	80.00%	83.33%
Education	97.78%	91.49%
Fine & Applied Arts	100.00%	88.00%
Humanities	92.93%	87.06%
Kinesiology, Recreation & Phys. Educ.	94.74%	93.33%
Mathematics	100.00%	85.71%
Nursing	93.33%	93.33%
Other Arts & Science	100.00%	98.28%
Other Health Professions	95.83%	82.93%
Physical Science	100.00%	55.56%
Social Science	95.71%	92.90%
OVERALL AVERAGE	95.97%	91.62%

Employment Rates: The employment rate is defined as the number of employed persons expressed as a *percentage* of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2016 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2009, New Year 1 Students

Program	Graduation Rate
Agriculture & Biological Science	63.3%
Business & Commerce	75.3%
Computer Science	46.9%
Education	98.5%
Fine & Applied Arts	65.0%
Humanities	62.7%
Kinesiology, Recreation & Phys. Educ.	79.7%
Mathematics	81.8%
Nursing	90.9%
Other Arts & Science	64.0%
Other Health Professions	66.4%
Physical Science	59.5%
Social Science	66.4%
Overall Average	73.9%

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official **Fall 2009** enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (**2009 to 2016**).

Source: MTCU and Institutions

K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2010, New Year 1 Students

Program	Graduation Rate
Agriculture & Biological Science	62.0%
Business & Commerce	75.3%
Computer Science	56.1%
Education	98.5%
Fine & Applied Arts	64.7%
Humanities	62.4%
Kinesiology, Recreation & Phys. Educ.	81.0%
Mathematics	75.4%
Nursing	96.4%
Other Arts & Science	68.3%
Other Health Professions	64.7%
Physical Science	54.5%
Social Science	69.0%
Overall Average	74.8%

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official **Fall 2010** enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (**2010 to 2017**).

Source: MTCU and Institutions

K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2011, New Year 1 Students

Program	Graduation Rate
Agriculture & Biological Science	68.8%
Business & Commerce	76.8%
Computer Science	42.6%
Education	98.9%
Fine & Applied Arts	78.0%
Humanities	63.5%
Kinesiology, Recreation & Phys. Educ.	82.2%
Mathematics	63.0%
Nursing	100.0%
Other Arts & Science	64.5%
Other Health Professions	70.1%
Physical Science	72.5%
Social Science	68.7%
Overall Average	75.8%

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official **Fall 2011** enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (**2011 to 2018**).

Source: MTCU and Institutions

K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2009, New Year 1 Students

Type	Number of Students
New fulltime year one undergraduate students	3,926
Total graduates	2,900

Source: MTCU and Institutions

K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2010, New Year 1 Students

Type	Number of Students
New full-time year one undergraduate students	4,136
Total graduates	3,093

Source: MTCU and Institutions

K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2011, New Year 1 Students

Type	Number of Students
New full-time year one undergraduate students	4,076
Total graduates	3,088

Source: MTCU and Institutions

K3 - Retention Rates, 2017

Year	Retention Rate
Year 1 to Year 2	87.8%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission