

A1 - Address Information

Name of Institution:

Brock University

Mailing Address:

1812 Sir Isaac Brock Way, St. Catharines, Ontario, L2S 3A1

Street Address:

1812 Sir Isaac Brock Way, St. Catharines, Ontario, L2S 3A1

Main Phone Number:

905-688-5550

Website:

www.brocku.ca

Admissions Information:

Address: 1812 Sir Isaac Brock Way, St. Catharines, Ontario, L2S 3A1

Phone: 905-688-5550 ext. 3052

Fax: 905-988-5488

Email: futurestudent@brocku.ca

A2 - Qualifications Offered/Awarded

	Undergraduate Certificate	Undergraduate Diploma	Bachelor's Degree	1st Professional Degree	Graduate Certificate	Graduate Diploma	Master's Degree	Doctoral Degree
No. awarded in calendar year 2017	112	0	3047	663	0	2	752	28

Notes:

1. Includes all degrees/diplomas/certificates that are offered/awarded.
2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

A3 - Degrees Conferred by Program

Number of degrees conferred in the calendar year 2017

Program	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	128	11	*
Business & Commerce	595	307	0
Computer Science	34	7	0
Education	663	134	*
Fine & Applied Arts	106	0	0
Humanities	385	52	0
Kinesiology, Recreation & Phys. Educ.	520	11	0
Mathematics	32	*	0
Nursing	100	0	0
Other Arts & Science	145	0	*
Other Health Professions	173	51	7
Physical Science	39	12	*
Social Science	790	162	8
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS			
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS			
TOTAL DEGREES CONFERRED	3710	753	28

Note: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as *. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government degrees awarded data.

A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2017, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	203	23	15	*	14	0
Business & Commerce	1605	280	192	19	0	0
Computer Science	358	35	13	*	0	0
Education	176	58	22	38	7	5
Fine & Applied Arts	194	8	0	0	0	0
Humanities	591	62	26	*	0	0
Kinesiology, Recreation & Phys. Educ.	1173	86	*	0	0	0
Mathematics	68	7	*	*	0	0
Nursing	34	*	0	0	0	0
Other Arts & Science	799	223	0	0	7	0
Other Health Professions	193	11	61	9	10	*
Physical Science	96	17	34	0	6	0
Social Science	771	97	44	20	11	0
TOTAL: DOMESTIC ENROLMENT	5819	778	219	89	44	7
TOTAL: INTERNATIONAL ENROLMENT	442	130	207	*	11	0
TOTAL ENROLMENT	6261	908	426	90	55	7

Notes: The figures above do not necessarily include co-op enrolment and work term enrolment.

Full-Time: An undergraduate student enrolled in 3.0 credits or more over the Fall/Winter Sessions

Part-Time: An undergraduate student enrolled in fewer than 3.0 credits over the Fall/Winter Sessions

To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

A5 - Female Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2017, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	324	18	17	*	12	0
Business & Commerce	1094	145	317	20	0	0
Computer Science	44	*	6	*	0	0
Education	558	170	103	89	20	11
Fine & Applied Arts	274	17	0	0	0	0
Humanities	896	74	44	*	0	0
Kinesiology, Recreation & Phys. Educ.	959	60	9	0	0	0
Mathematics	73	6	*	0	0	0
Nursing	307	*	0	0	0	0
Other Arts & Science	957	167	0	0	8	0
Other Health Professions	625	22	84	18	12	*
Physical Science	47	7	21	*	11	0
Social Science	2080	134	174	102	25	0
TOTAL: DOMESTIC ENROLMENT	7748	751	402	233	70	13
TOTAL: INTERNATIONAL ENROLMENT	490	84	378	1	18	0
TOTAL ENROLMENT	8238	835	780	234	88	13

Notes: The figures above do not necessarily include co-op enrolment and work term enrolment.

Full-Time: An undergraduate student enrolled in 3.0 credits or more over the Fall/Winter Sessions

Part-Time: An undergraduate student enrolled in fewer than 3.0 credits over the Fall/Winter Sessions

To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

A6 - Total Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2017, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	533	41	32	*	26	0
Business & Commerce	2708	425	518	39	0	0
Computer Science	408	40	19	*	0	0
Education	745	229	129	127	28	16
Fine & Applied Arts	478	25	0	0	0	0
Humanities	1495	136	71	4	0	0
Kinesiology, Recreation & Phys. Educ.	2147	146	13	0	0	0
Mathematics	142	13	21	*	0	0
Nursing	343	11	0	0	0	0
Other Arts & Science	1770	393	0	0	15	0
Other Health Professions	821	33	146	27	23	4
Physical Science	144	24	55	*	17	0
Social Science	2871	231	223	125	36	0
TOTAL: DOMESTIC ENROLMENT	13669	1533	630	325	118	20
TOTAL: INTERNATIONAL ENROLMENT	936	214	597	*	27	0
TOTAL ENROLMENT	14605	1747	1227	327	145	20

Notes: The figures above do not necessarily include co-op enrolment and work term enrolment.

Full-Time: An undergraduate student enrolled in 3.0 credits or more over the Fall/Winter Sessions

Part-Time: An undergraduate student enrolled in fewer than 3.0 credits over the Fall/Winter Sessions

To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

A7 - Full-Time Enrolment by Immigration Status

Number of degree seeking full-time students (headcount) enrolled for Fall 2017 by immigration status.

Number	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Number of Students	13669	936	630	597	118	27

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.

B2 - Program Undergraduate Admission Requirements

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

www.electronicinfo.ca

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

B4 - Application Fees

The following chart shows 2018-19 application fees charged by OUAC.

	101 Secondary School	105 Non-Secondary
Application	\$150.00	\$156.00
Additional choices	\$50.00	\$50.00
Application (if outside Canada)	\$160.00	\$166.00

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

B5 - Admission in Winter, Spring, Summer terms

Are first-time, first-year students accepted for terms other than the fall?

Yes

B6 - Deferred Admission

Does your institution allow students to postpone enrolment after admission?

[Please note that the policy on deferred admission may vary by program.]

No

C1 - Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?

Yes

If yes, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

Yes

C2 - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2017

Type	Applicants	Registered Applicants
Transfer Students	948	132

Note: Transfer students are those who attended another postsecondary institution.

Source: OUAC

C3 - Policy on Transfer Credit

The following URL will link you to specific policies on transfer students:

<https://brocku.ca/webcal/2018/undergrad/areg.html#sec40>

Source: individual institutions

E2 - Percentage of full-time undergraduate students who live on campus, Fall 2017:

	% of Students who live on campus
First Year	55.9%
Total Undergraduate	13.5%

Source: Individual institutions

E3 - Extracurricular Activities Offered

A large number of extracurricular activities are offered. The following link is provided.

<https://brocku.ca/student-life/>

<https://experiencebu.brocku.ca/>

E4 - Housing

The mix and variety of housing, including residence guarantee information is provided in the following link:
<http://brocku.ca/residence>

G1 - First year average undergraduate arts and science full-time tuition, ancillary fees, room and board and other expenses 2018-19

	Domestic	International
Tuition Fees	\$6,766.00	\$25,293.00
Ancillary Fees	\$934.00	\$2,296.00
Room and Board (on campus)	\$10,860.00	\$10,860.00
Room only (on-campus)	\$6,360.00	\$6,360.00
Board only (on-campus meal plan)	\$4,500.00	\$4,500.00
Books and Supplies	\$900.00	\$900.00
Transportation (off-campus)	Included in Ancillary	Included in Ancillary
Other Expenses *		

Note: These expenses are for the full 2018-19 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory

Costs vary by program. For further information:

Source: COU and institutions

G2 - First Year Domestic Tuition and Ancillary Fees by Program, 2018-19

Program Name	Tuition Fees	Ancillary Fees	Total Fees
Arts and Science	\$6,766.00	\$985.92	\$7,751.92
Music	\$6,766.00	\$985.92	\$7,751.92
Physical & Health Educ./Kinesiology	\$6,766.00	\$985.92	\$7,751.92
Business & Commerce	\$9,253.30	\$1,062.48	\$10,315.78
Computer Science	\$9,253.30	\$985.92	\$10,239.22
Education (excluding AOs)	\$6,766.00	\$985.92	\$7,751.92
Nursing	\$6,766.00	\$985.92	\$7,751.92

Source: COU and institutions

H1 - Number of instructional faculty members (excluding clinicians) in each category for Fall 2017

	Full-Time
Total number of instructional faculty	576
Total number who are women	264
Total number with doctorate, first professional, or other terminal degree	553

Source: OCAV DE and institutions with affiliates

H2a - Undergraduate Class Size by Year Level (Sections), 2017

Size	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	56	20.22%	122	24.21%	220	37.16%	199	56.86%
30-60 students	75	27.08%	192	38.10%	267	45.10%	127	36.29%
61-100 students	51	18.41%	102	20.24%	72	12.16%	17	4.86%
101-250 students	48	17.33%	83	16.47%	33	5.57%	7	2.00%
251+ students	47	16.97%	5	0.99%	0	0.00%	0	0.00%
TOTAL	277	100.00%	504	100.00%	592	100.00%	350	100.00%

H2b - Undergraduate Class Size by Year Level (Sub Sections), 2017

Size	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 20 students	439	33.33%	555	47.72%	435	54.24%	146	69.52%
20-40 students	838	63.63%	580	49.87%	357	44.51%	61	29.05%
41+ students	40	3.04%	28	2.41%	10	1.25%	3	1.43%
TOTAL	1317	100.00%	1163	100.00%	802	100.00%	210	100.00%

I1 - Revenue for the Fiscal Year Ended April 30, 2017

Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
MAESD: Basic Formula Grant	66,250	0	66,250	0	0	0	0	0	0	66,250	0
MAESD: Non-Formula Grant											
MAESD: Other Grants and Contracts	22,474	0	22,474	0	0	0	0	570	6,821	29,865	0
Ontario (excl MAESD): Government Grants and Contracts	2,861	0	2,861	0	2,263	0	2,263	0	0	5,124	0
Subtotal: Ontario Grants and Contracts	91,585	0	91,585	0	2,263	0	2,263	570	6,821	101,239	0
Federal Government Grants and Contracts	0	0	0	0	9,609	0	9,609	0	5,416	15,025	0
Municipal Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Other Provinces Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Foreign Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Tuition Fees	146,385	3,995	150,380	0	0	0	0	0	0	150,380	0
Miscellaneous Fees	7,171	899	8,070	0	0	0	0	0	0	8,070	0
Borrowings	0	0	0	0	0	0	0	0	0	0	0
Donations and Non-Govt. Grants & Contracts	725	0	725	0	2,356	0	2,356	1,687	2,284	7,052	1,453
Sales of Services and Products	0	0	0	31,329	0	0	0	0	0	31,329	0
Investment Income: Endowment	0	0	0	0	0	0	0	0	0	0	9,146
Investment Income: Other	2,218	0	2,218	0	0	0	0	0	0	2,218	0
Miscellaneous	13,883	0	13,883	0	0	0	0	0	0	13,883	0
TOTAL	261,967	4,894	266,861	31,329	14,228	0	14,228	2,257	14,521	329,196	10,599

Provide a link to your institution's financial statements.

<https://brocku.ca/about/university-financials/>

Source: COU. COFO-UO Financial Report

12 - Expenses for the Fiscal Year Ended April 30, 2017

#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	82,764	0	82,764	0	1,064	0	1,064	0	0	83,828
	ii) Other Instruction and Research	15,535	0	15,535	0	3,419	0	3,419	0	0	18,954
	iii) Other Salaries & Wages	61,666	2,631	64,297	4,002	6	0	6	0	0	68,305
	Total Salaries and Wages	159,965	2,631	162,596	4,002	4,489	0	4,489	0	0	171,087
2	Employee Benefits	30,301	574	30,875	922	266	0	266	0	0	32,063
	Total Salaries and Benefits	190,266	3,205	193,471	4,924	4,755	0	4,755	0	0	203,150
3	Library Acquisitions	3,893	0	3,893	0	0	0	0	89	0	3,982
4	Equipment and Furniture Purchases	2,444	7	2,451	258	729	0	729	207	0	3,645
5	Equipment Rental and Maintenance	1,773	3	1,776	1,631	110	0	110	0	0	3,517
6	Printing and Duplicating	612	11	623	44	48	0	48	1	0	716
7	Materials and Supplies	2,023	56	2,079	231	1,026	0	1,026	2	0	3,338
8	Communications	967	4	971	170	42	0	42	0	0	1,183
9	Professional Fees	5,564	15	5,579	5	469	0	469	2	0	6,055
10	Costs of Goods Sold	0	0	0	6,359	0	0	0	0	0	6,359
11	Travel	3,188	98	3,286	22	692	0	692	2	0	4,002
12	Utilities	4,884	0	4,884	1,883	0	0	0	0	0	6,767
13	Renovations and Alterations	2,828	0	2,828	1,042	1	0	1	0	0	3,871
14	Externally Contracted Services	5,083	215	5,298	1,213	284	0	284	1	0	6,796
15	Scholarships, Bursaries, etc.	16,549	0	16,549	0	2,216	0	2,216	1,639	0	20,404
16	Debt Repayments	0	0	0	0	0	0	0	0	2,261	2,261
17	Interest	3,570	0	3,570	3,760	0	0	0	0	0	7,330
18	Building, Land and Site Services	0	0	0	0	0	0	0	0	15,812	15,812
19	Other Operational Expenditures	9,523	467	9,990	857	1,945	0	1,945	203	0	12,995
20	Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21	External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
	TOTAL	253,167	4,081	257,248	22,399	12,317	0	12,317	2,146	18,073	312,183

Provide a link to your institution's financial statements.

<https://brocku.ca/about/university-financials/>

Source: COU. COFO-UO Financial Report

J1 - Research Awards, by Granting Council, 2017-18

Council	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	85	\$2,595,515
Natural Science and Engineering Research Council of Canada (NSERC)	146	\$3,197,897
Canadian Institutes of Health Research (CIHR)	2	\$377,062

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: All Payments by Program Activity 2010-11. Excludes Indirect costs.

NSERC: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

K1 - Academic Plans

The following is a link to the university's academic plans.

<https://brocku.ca/vp-academic/>

K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2009, New Year 1 Students

Program	Graduation Rate
Agriculture & Biological Science	63.0%
Business & Commerce	75.0%
Computer Science	47.0%
Education	99.0%
Fine & Applied Arts	65.0%
Humanities	63.0%
Kinesiology, Recreation & Phys. Educ.	80.0%
Mathematics	82.0%
Nursing	91.0%
Other Arts & Science	64.0%
Other Health Professions	66.0%
Physical Science	59.0%
Social Science	66.0%
Overall Average	73.9%

Graduation Rates: The MAESD has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official **Fall 2009** enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (**2009** to 2016).

Source: MTCU and Institutions

K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, New Year 1 Students

Type	Number of Students
New full-time year one undergraduate students	3926
Total graduates	2901

Source: MTCU and Institutions

K3 - Retention Rates, 2016

Year	Retention Rate
Year 1 to Year 2	87.5%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission