

# 2003-2004 Brock Facts

## Alumni & Admissions

### Graduates

|        |        |      |
|--------|--------|------|
| Male   | 20,063 | 42%  |
| Female | 27,682 | 58%  |
|        | 47,745 | 100% |

### Degrees Awarded

|              | 2003  | Cumulative |         |
|--------------|-------|------------|---------|
| BA           | 882   | 22,400     | 46.30%  |
| BSc          | 219   | 4,936      | 10.20%  |
| BBE          | 7     | 851        | 1.80%   |
| BRLS         | 49    | 1,358      | 2.80%   |
| BPhEd        | 163   | 2,684      | 5.50%   |
| BSM          | 109   | 361        | 0.70%   |
| BEd          | 754   | 11,765     | 24.30%  |
| BBA/BAdmin   | 165   | 3,140      | 6.50%   |
| BAcc         | 71    | 720        | 1.50%   |
| BMus         | 2     | 31         | 0.10%   |
| BCB          | 3     | 12         | 0.00%   |
| BScN         | 45    | 94         | 0.20%   |
| BKin         | 39    | 39         | 0.10%   |
| BTS          | 13    | 13         | 0.00%   |
|              | 2,521 | 48,404     | 100%    |
| MA           | 27    | 466        | 10.80%  |
| MSc          | 17    | 465        | 10.70%  |
| MDiv/MTHE    | 5     | 88         | 2.00%   |
| MAcc         | 42    | 85         | 2.00%   |
| MEd          | 101   | 3,227      | 74.50%  |
|              | 192   | 4,331      | 100.00% |
| TOTAL        | 2,713 | 52,735     |         |
| CERTIFICATES | 73    | 762        |         |

### Applications for Year 1 Undergraduate Full-Time Study

|      | SECONDARY S | OTHER    | TOTAL |          |        |
|------|-------------|----------|-------|----------|--------|
|      | #           | % Change | #     | % Change |        |
| 1999 | 7,856       | 79%      | 2,048 | 21%      | 9,904  |
| 2000 | 9,137       | 80%      | 2,219 | 20%      | 11,356 |
| 2001 | 10,561      | 80%      | 2,694 | 20%      | 13,255 |
| 2002 | 12,335      | 78%      | 3,487 | 22%      | 15,822 |
| 2003 | 28,688      | 87%      | 4,212 | 13%      | 32,900 |

#### Applications for New Full-Time Year 1 Registrants (September)

|      | From Secondary School |          | Other |          | TOTAL |
|------|-----------------------|----------|-------|----------|-------|
|      | #                     | % Change | #     | % Change |       |
| 1999 | 1,811                 | 80.60%   | 437   | 19.40%   | 2,248 |
| 2000 | 1,808                 | 79.80%   | 458   | 20.20%   | 2,266 |
| 2001 | 1,828                 | 79.00%   | 487   | 21.00%   | 2,315 |
| 2002 | 2,291                 | 80.60%   | 551   | 19.40%   | 2,842 |
| 2003 | 3,783                 | 89.80%   | 429   | 10.20%   | 4,212 |

#### Pre-service BEd (Consecutive Program Only)

|      | Applicants |          | Registrants |          | Ratio  |
|------|------------|----------|-------------|----------|--------|
|      | #          | % Change | #           | % Change |        |
| 1999 | 3,830      | 88.30%   | 498         | 49.10%   | 13.00% |
| 2000 | 5,297      | 38.30%   | 640         | 28.50%   | 12.10% |
| 2001 | 3,839      | -27.50%  | 625         | -2.30%   | 16.30% |
| 2002 | 4,081      | 6.30%    | 618         | -1.10%   | 15.10% |
| 2003 | 4,327      | 6.00%    | 657         | 6.30%    | 15.20% |

## Enrolment, Library and Residences

#### Headcount (November 2003)

|           | Undergraduate | Graduate | Total  |     |
|-----------|---------------|----------|--------|-----|
| Full Time | 10,112        | 373      | 10,485 | 68% |
| Part Time | 4,557         | 485      | 5,042  | 32% |
|           | 14,669        | 858      | 15,527 |     |
| Male      | 5,529         | 284      | 5,813  | 37% |
| Female    | 9,140         | 574      | 9,714  | 63% |

#### Citizenship of International Students (excludes Permanent Residents)

|               | Undergraduate | Graduate | Total |     |
|---------------|---------------|----------|-------|-----|
| Asia          | 755           | 133      | 888   | 66% |
| Europe        | 167           | 18       | 185   | 14% |
| Africa        | 113           | 13       | 126   | 9%  |
| USA           | 54            | 5        | 59    | 4%  |
| C & S America | 77            | 4        | 81    | 6%  |
| Other         | 11            | 0        | 11    | 1%  |
|               | 1,177         | 173      | 1,350 |     |

## MTCU Performance Indicators

|                            | Brock  | System | Rank (/18) |
|----------------------------|--------|--------|------------|
| Employment Rate (6 Months) | 98.20% | 95.90% | 1st        |
| Employment Rate (2 Years)  | 97.50% | 96.10% | 3rd        |
| Graduation Rate            | 76.30% | 73.10% | 7th        |

## Graduate Students (November 1, 2003)

|                   | Full-Time | Part-Time | Total |     |
|-------------------|-----------|-----------|-------|-----|
| Applied Hlth Sci. | 34        | 2         | 36    | 4%  |
| Business          | 104       | 10        | 114   | 13% |
| Education         | 87        | 437       | 524   | 61% |
| Humanities        | 15        | 2         | 17    | 2%  |
| Maths & Sciences  | 58        | 5         | 63    | 7%  |
| Social Sciences   | 75        | 29        | 104   | 12% |
| TOTAL:            | 373       | 485       | 858   |     |

## OSAP Statistics

| Year    | # Applicants | OSAP # Awarded | Success Rate | % Full-Time Students |
|---------|--------------|----------------|--------------|----------------------|
| 2001-02 | 3,410        | 2,648          | 77.70%       | 35.00%               |
| 2002-03 | 3,543        | 2,747          | 77.50%       | 32.40%               |
| 2003-04 | 4,420        | 3,336          | 75.50%       | 31.80%               |

## Library Holdings (As Of April, 2003)

|                                       |           |
|---------------------------------------|-----------|
| Books and Government Publications (#) | 689,861   |
| Journal Subscriptions (# titles)      | 13,731    |
| Bound Periodicals (# volumes)         | 166,726   |
| Microforms (# pieces)                 | 660,598   |
| Sound & Video Recordings (# titles)   | 26,765    |
| Maps (# pieces)                       | 56,817    |
| Air Photos (# pieces)                 | 17,252    |
|                                       | 1,631,750 |

## Residence Accomodation (As of November, 2003)

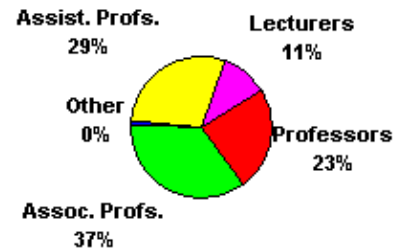
|   |            |
|---|------------|
| DeCew, Vallee & Earp Residences (tra 920 Beds |            |
| Village Residence                             | 888 Beds   |
| Quarry View Residence (townhouses)            | 290 Beds   |
| Lowenberger Residence (traditional)           | 311 Beds   |
|   | 2,409 Beds |

# Faculty/Staff & Parking

Rank Distribution

## Rank Distribution

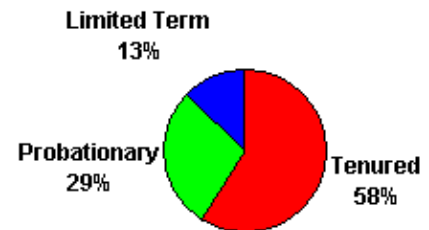
|                      |     |        |
|----------------------|-----|--------|
| Professors           | 115 | 23.50% |
| Associate Professors | 174 | 35.50% |
| Other                | 2   | 0.40%  |
| Assistant Professors | 144 | 29.40% |
| Lecturers            | 55  | 11.20% |
|                      | 490 |        |



## Type of Appointment

|               |     |        |
|---------------|-----|--------|
| Tenured       | 286 | 58.40% |
| Probationary  | 142 | 29.00% |
| Limited Term  | 62  | 12.70% |
| Tenure-Stream | 428 | 87.30% |

Type of Appointment



## Gender Distribution by Faculty

|               | Male # | Male % | Female # | Female % | Total |
|---------------|--------|--------|----------|----------|-------|
| App.HealthSci | 30     | 39%    | 46       | 61%      | 76    |
| Business      | 46     | 68%    | 22       | 32%      | 68    |
| Education     | 23     | 46%    | 27       | 54%      | 50    |
| Humanities    | 51     | 57%    | 39       | 43%      | 90    |
| Maths&Sci     | 60     | 79%    | 16       | 21%      | 76    |
| Social Sci    | 79     | 61%    | 51       | 39%      | 130   |
|               | 289    | 59%    | 201      | 41%      | 490   |

## Permanent Staff (October 1, 2003)

### Administrative/Personnel

|        | FT  | PT | Term FT | Total |     |
|--------|-----|----|---------|-------|-----|
| Female | 180 | 17 | 24      | 221   | 62% |
| Male   | 112 | 1  | 21      | 134   | 38% |
|        | 292 | 18 | 45      | 355   | 54% |

## Support/Technical

|        | FT | PT  | Term FT | Total |     |     |
|--------|----|-----|---------|-------|-----|-----|
| Female |    | 131 | 29      | 10    | 170 | 85% |
| Male   |    | 25  | 0       | 4     | 29  | 15% |
|        |    | 156 | 29      | 14    | 199 | 30% |

## Bargaining Unit (CUPE)

|        | FT | PT  | Term FT | Total |     |     |
|--------|----|-----|---------|-------|-----|-----|
| Female |    | 35  |         |       | 35  | 35% |
| Male   |    | 65  |         |       | 65  | 65% |
|        |    | 100 |         |       | 100 | 15% |

## TOTAL

|        | FT | PT  | Term FT | Total |     |      |
|--------|----|-----|---------|-------|-----|------|
| Female |    | 346 | 46      | 34    | 426 | 65%  |
| Male   |    | 202 | 1       | 25    | 228 | 35%  |
|        |    | 548 | 47      | 59    | 654 | 100% |

## Parking Spaces (As of November, 2003)

4,495

## Finances

### Operating Revenue (including Ancillaries)

#### Government Grants (\$000s)

|                |          |        |
|----------------|----------|--------|
| Formula Grants | \$42,072 | 34.80% |
| Other Grants   | \$6,917  | 5.70%  |
|                | \$48,989 | 40.50% |

#### Fees

|               |          |        |
|---------------|----------|--------|
| Tuition       | \$48,805 | 40.40% |
| Miscellaneous | \$1,014  | 0.80%  |
|               | \$49,819 | 41.20% |

|                              |           |         |
|------------------------------|-----------|---------|
| Sales of Services & Products | \$15,772  | 13.00%  |
| Other                        | \$6,314   | 5.20%   |
| Totals                       | \$120,894 | 100.00% |

### Operating Expenses (including Ancillaries)

|                                |           |         |
|--------------------------------|-----------|---------|
| Salaries & Wages               | (\$000s)  |         |
| Academic Ranks                 | \$36,594  | 29.90%  |
| Other Instruction & Research   | \$3,524   | 2.90%   |
| Other Salaries & Wages         | \$30,777  | 25.20%  |
|                                | \$70,895  | 58.00%  |
| Employee Benefits              | \$13,556  | 11.10%  |
|                                | \$84,451  | 69.10%  |
| Non-Salary Expenses            |           |         |
| Library Aquisitions            | \$1,804   | 1.50%   |
| Equipment & Furniture          | \$2,731   | 2.20%   |
| Printing & Duplicating         | \$592     | 0.50%   |
| Utilities                      | \$3,962   | 3.20%   |
| Equipment Rental & Maintenance | \$344     | 0.30%   |
| Costs of Goods Sold            | \$5,607   | 4.60%   |
| Scholarships, Bursaries        | \$3,671   | 3.00%   |
| Other                          | \$19,075  | 15.60%  |
|                                | \$37,786  | 30.90%  |
| TOTAL                          | \$122,237 | 100.00% |

Surplus/Deficit After Appropriations

|               | \$000s   | % of Revenue |
|---------------|----------|--------------|
| For the Year: | -\$1,343 | -1.10%       |
| Cumulative:   | -\$2,534 | -2.10%       |

Sponsored Research (Fiscal Year 2002-2003)

|                |             |
|----------------|-------------|
| NSERC          | \$2,143,893 |
| SSHRC/CC/NCE   | \$751,976   |
| CRC/CFI        | 1,035,199   |
| Other Federal  | \$874,818   |
| Ontario Grants | \$1,890,064 |
| Other          | \$1,141,001 |
|                | \$7,836,951 |
|                | \$787,038   |

