

2002-2003 Brock Facts

Alumni and Admissions

Graduates

Male	19,208	42%
Female	26,102	58%
	45,310	100%

Degrees Awarded

	2002 Cumulative		
BA	795	21,518	46.90%
BSc	234	4,717	10.30%
BBE	4	844	1.80%
BRLS	70	1,309	2.90%
BPhEd	148	2,521	5.50%
BSM	74	252	0.50%
BEd	653	11,011	24.00%
BBA/BAdmin	169	2,975	6.50%
BAcc	76	649	1.40%
BMus	1	29	0.10%
BCB	6	9	0.00%
BScN	25	49	0.10%
	2,255	45,883	100.00%
MA	12	439	10.80%
MSc	10	448	11.00%
MDiv/MTHE	3	83	0.00%
MAcc	22	43	1.10%
MEd	120	3,126	77.10%
	167	4,139	100.00%
TOTAL	2,422	50,022	
CERTIFICATES	52	689	

Applications for Year 1 Undergraduate Full-Time Study

	Secondary School		Other		Total
	#	% Change	#	% Change	
1998	6,638	80%	1,670	20%	8,308
1999	7,856	79%	2,048	21%	9,904
2000	9,137	80%	2,219	20%	11,356
2001	10,561	80%	2,694	20%	13,255
2002	12,335	78%	3,487	22%	15,822

Applications for New Full-Time Year 1 Registrants (September)

	Secondary School		Other		Total
	#	% Change	#	% Change	
1998	1,647	79.60%	421	20.40%	2,068
1999	1,811	80.60%	437	19.40%	2,248
2000	1,808	79.80%	458	20.20%	2,266
2001	1,828	79.00%	487	21.00%	2,315
2002	2,218	79.80%	562	20.20%	2,780

Pre-service BEd (Consecutive Program Only)

	Applicants		Registrants		Ratio
	#	% Change	#	% Change	
1998	2,034	23.30%	334	7.10%	16.40%
1999	3,830	88.30%	498	49.10%	13.00%
2000	5,297	38.30%	640	28.50%	12.10%
2001	3,839	-27.50%	625	-2.30%	16.30%
2002	4,081	6.30%	618	-1.10%	15.10%

Enrolment, Library and Residences 2002

Headcount (November 2002)

	Undergraduate	Graduate	Total	
Full Time	8,229	241	8,470	65%
Part Time	4,229	430	4,659	35%
	12,458	671	13,129	
Male	4,785	240	5,025	38%
Female	7,673	431	8,104	62%

Citizenship of International Students (excludes Landed Immigrants)

	Undergraduate	Graduate	Total	
Asia	547	40	587	61%
Europe	159	10	169	18%
Africa	46	8	54	6%
USA	61	6	67	7%
South America	56	2	58	6%
Other	22	0	22	2%
	891	66	957	

MTCO Performance Indicators

	Brock	System	Rank (/18)
Employment Rate (6 Months)	95.50%	95.80%	12th

Employment Rate (2 Years)	98.30%	96.60% 1st
Graduation Rate	77.70%	73.70% 8th

Graduate Students (November 1, 2002)

	Full-Time	Part-Time	Total	
Applied Hlth Sci.	27	0	27	4%
Business	13	0	13	2%
Education	79	394	472	71%
Humanities	9	2	11	2%
Maths & Sciences	55	7	62	9%
Social Sciences	59	26	84	13%
TOTAL:	241	428	669	

OSAP Statistics

Year	# Applicants	OSAP # Awarded	Success Rate	% Full-Time Students
2000-01	3,486	2,862	82.10%	41.80%
2001-02	3,410	2,648	77.70%	35.00%
2002-03	3,543	2,747	77.50%	32.40%

Library Holdings (As Of April, 2002)

Books and Government Publication	669,983
Journal Subscriptions (# titles)	8,232
Bound Periodicals (# volumes)	161,150
Microforms (# pieces)	660,119
Sound & Video Recordings (# titles)	26,137
Maps (# pieces)	56,331
Air Photographs (# pieces)	17,252
	1,599,204

Residence Accomodation (As of November, 2002)

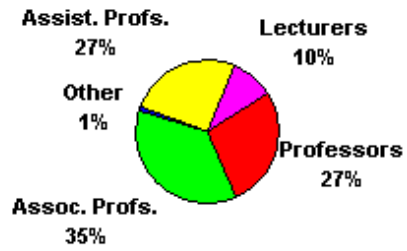
DeCew, Vallee & Earp Residences	920 Beds
Village Residence	890 Beds
Total:	1,810 Beds
Under Construction	603 Beds
Grand Total:	2,413 Beds

Faculty Staff and Parking 2002

Rank Distribution

Rank Distribution

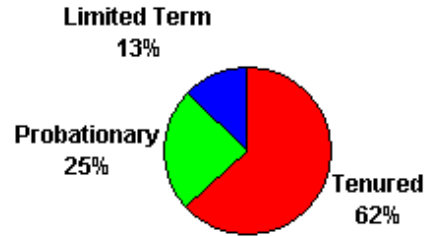
Professors	116	26.70%
Associate Professors	157	36.10%
Other	4	0.90%
Assistant Professors	116	26.70%
Lecturers	42	9.70%
	435	



Type of Appointment

Tenured	273	62.80%
Probationary	107	24.60%
Limited Term	55	12.60%
Tenure-Stream	380	87.40%

Type of Appointment



Gender Distribution by Faculty

	Male #	Male %	Female #	Female %	Total
App.HealthSci	24	37%	41	63%	65
Business	40	73%	15	27%	55
Education	22	47%	25	53%	47
Humanities	52	63%	31	37%	83
Maths&Sci	58	82%	13	18%	71
Social Sci	70	61%	44	39%	114
	266	61%	169	39%	435

Permanent Staff (October 1, 2002)

Administrative Personnel

	FT	PT	TFT1	%	Total
Female	174	15	22	62%	211
Male	115	1	14	38%	130
	289	16	36	55%	341

Support/Technical

	FT	PT	TFT1	%	Total
Female	122	22	12	86%	156
Male	22	0	4	14%	26
	144	22	16	29%	182

Bargaining Unit (CUPE)

	FT	PT	TFT1	%	Total
Female	33			34%	33

Male	64	66%	64
	97	16%	97

Finances (Fiscal Year 2001-2002)

Operating Revenue (including Ancillaries)

Government Grants	(\$000s)	
Formula Grants	\$40,622	38.90%
Other Grants	\$4,551	4.40%
	\$45,173	43.30%
Fees		
Tuition	\$41,507	39.80%
Miscellaneous	\$7,270	7.00%
	\$48,777	46.80%
Sales of Services & Products	\$9,891	9.50%
Other	\$467	0.40%
Totals	\$104,308	100.00%

Operating Expenses (including Ancillaries)

Salaries & Wages	(\$000s)	
Academic Ranks	\$30,708	29.20%
Other Instruction & Research	\$4,361	4.10%
Other Salaries & Wages	\$25,649	24.40%
	\$60,718	57.80%
Employee Benefits	\$11,078	10.50%
	\$71,796	68.30%
Non-Salary Expenses		
Library Aquisitions	\$1,954	1.90%
Equipment & Furniture	\$1,761	1.70%
Printing & Duplicating	\$2,192	2.10%
Utilities	\$4,777	4.50%
Equipment Rental & Maintenance	\$1,640	1.60%
Costs of Goods Sold	\$5,497	5.20%
Scholarships, Bursaries	\$3,683	3.50%
Other	\$11,791	11.20%
	\$33,295	31.70%
TOTAL	\$105,091	100.00%

Surplus/Deficit After Appropriations

	\$000s	% of Revenue
For the Year:	\$19	0.02%
Cumulative:	-\$1,200	-1.20%

Sponsored Research
(Fiscal Year 2000-2001)

(\$000s)
Total: \$7,049

NSERC	\$1,893,671
SSHRC	\$714,134
Other Federal	\$2,907,862
Ontario Grants	\$764,191
Other	\$770,055
	\$7,049,913

